ROMANIA JUDETUL PRAHOVA
PRIMARIA MUNICIPIULUI CAMPINA
Adresa:Bd. Culturii nr.18, Tel. 0244336134, Fax: 0244371458
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Direcția Economică
Nr. 31589 / 16.07.2026

CĂTRE,

MINISTERUL FINANȚELOR PUBLICE
DIRECȚIA GENERALĂ REGIONALĂ A FINANȚELOR PUBLICE PRAHOVA

În conformitate cu prevederile Legii nr. 273/2006 privind finanțele publice locale, actualizată și a Legii nr. 69/2010 a responsabilității fiscal-bugetare ce respectă țintele și obiectivele din Strategia de dezvoltare durabilă a localității au fost elaborate pe baza informațiilor fiscal – bugetare furnizate de către factorii implicați în procesul bugetar și prevederilor legislației în vigoare la data aprobării Bugetul de venituri și cheltuieli aprobat pe anul 2026 și bugetele locale estimate pentru anii 2027 - 2029.

Vă remitem dosarul privind bugetul local, aprobat de Consiliul Local al Municipiului Câmpina prin Hotărârea nr. 72/13 iulie 2026 care conține:

- Declarație pe proprie răspundere că datele înscrise în formulare sunt identice cu cele din programul informatic;
- Hotărârea Consiliului Local de aprobarea a bugetului rectificat de venituri și cheltuieli a unității administativ teritoriale pentru anul 2026 și estimări pentru anii 2027 - 2029;
- Bugetul general rectificat al unității administrativ teritoriale pe anul 2026;
- Bugetul local rectificat detaliat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, subcapitole și paragrafe, pe anul 2026 și estimari pe anii 2027 - 2029;
- Bugetul rectificat al instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii, pe anul 2026 și estimări pe anii 2027 - 2029;
- Bugetul rectificat pe titluri de cheltuieli, articole și alineate, pe anul 2026 și estimări pe anii 2027 -2029;
- Menționăm că sumele se vor înscrie în formularele de buget și situațiile anexa în mii lei;
- Menționăm că formularul 23 - 01 a suportat modificări.

Vă facem cunoscut că în conformitate cu prevederile art.73 si 76 din Legea nr. 273 din 2006 privind finanțele publice locale, actualizată, bugetul de venituri și cheltuieli al unității administrativ teritoriale împreună cu cele ale instituțiilor publice din subordine și formularele anexă se vor publica pe site-ul oficial al unității administrativ teritoriale.

PRIMAR,
NISTOR Irina Mihaela

ROMANIA MUNICIPIUL CAMPINA JUDETUL PRAHOVA

DIRECTOR EXECUTIV ECONOMIC,
PULEZ Loredana

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Direcția Economică

DECLARAȚIE

Prin prezenta declarăm că suportul informatic conține bugetul rectificat de venituri și cheltuieli aprobat în data de 13 iulie 2026 și bugetele locale estimate pentru anii 2027 - 2029, întocmit conform prevederilor legale în vigoare și datele înscrise în formulare sunt identice cu cele din programul informatic.

De asemenea, declarăm că formularul 23 privind etichetarea verde în format pdf. este identic cu formularul format excel transmis pentru verificare.

Director executiv economic,
PULEZ Loredana

ROMÂNIA
JUDEȚUL PRAHOVA
CONSILIUL LOCAL AL MUNICIPIULUI CÂMPINA

HOTĂRÂREA
nr.72 din 13.07.2026

privind aprobarea rectificării bugetului local al Municipiului Câmpina şi aprobarea rectificării bugetelor ordonatorilor terţiari de credite, pe anul 2026

Analizând temeiurile juridice, respectiv:

- Legea nr.43/2026 – Legea bugetului de stat pe anul 2026;

- art.19, art.25, art.26 și art.49, alin.(5) și alin.(7) din Legea nr.273/2006 privind finanţele publice locale, modificată şi completată;

- Legea nr.24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, modificată și completată;

- art.129, alin.(1) şi alin.(2), lit.b), coroborate cu alin.(4), lit.a) din O.U.G. nr.57/3 iulie 2019 privind Codul administrativ, cu modificările şi completările ulterioare;

Ținând cont de:

- adresa Grădiniţei cu program prelungit nr.9, Municipiul Câmpina nr.1545/30.06.2026, înregistrată la Primăria Municipiului Câmpina sub nr.28933/30.062026 ;

- propunerile de cheltuieli fundamentate prin adresele înregistrate la Primăria Municipiului Câmpina ale compartimentelor funcționale din Aparatul de specialitate al Primarului Municipiului Câmpina;

- nota de fundamentare nr.29705/06 iulie 2026 a Direcţiei Economice;

Luând act de:

- referatul de aprobare nr.29817/06 iulie 2026 al d-nei Irina Mihaela Nistor - Primarul Municipiului Câmpina, prin care propune aprobarea rectificării bugetului local al Municipiului Câmpina şi aprobarea rectificării bugetelor ordonatorilor terţiari de credite, pe anul 2026;

- raportul nr.30492/09 iulie 2026, întocmit de Direcția Economică din cadrul Primăriei Municipiului Câmpina;

- avizul comisiei de specialitate din cadrul Consiliului local al Municipiului Câmpina, respectiv Comisia buget, finanţe, programe finanţare europeană, administrarea domeniului public şi privat şi agricultură;

- avizul Secretarului General al Municipiului Câmpina, înregistrat sub nr.30493/09 iulie 2026 ;

În temeiul prevederilor art. 139 alin. (1) și alin. (3) lit. a) coroborat cu art. 196 alin. (1) lit. a) din Ordonanța de urgență a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

CONSILIUL LOCAL AL MUNICIPIULUI CÂMPINA
întrunit în ședință extraordinară, adoptă prezenta hotărâre.

Se certifică prezenta copie fiind conformă cu originalul aflat la noi
SEF SERVICIUL ADMINISTRATIE PUBLICA LOCALA

Art.1. – Aprobă modificarea Anexei nr.1 (bugetul local al Municipiului Câmpina, pentru anul 2026) și Anexei nr. 2A la H.C.L. nr.50/26 mai 2026, conform Anexelor nr.1 și nr.2A, care fac parte integrantă la prezenta hotărâre.

Art.2. – Aprobă modificarea Anexei nr.4 (Lista ce cuprinde lucrările de reparații și reabilitare pe domeniul public din Municipiul Câmpina pentru anul 2026), la H.C.L. nr.50/26 mai 2026, conform Anexei nr.3, care face parte integrantă la prezenta hotărâre.

Art.3. – Aprobă modificarea Anexelor nr.5A și 5B rapoartele Municipiului Câmpina privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare, pentru anul 2026, la H.C.L. nr.50/26 mai 2026, conform Anexelor nr.4A și nr.4B, care fac parte integrantă la prezenta hotărâre.

Art.4. – Aprobă modificarea Anexei nr.16A (bugetul de cheltuieli al Grădiniței cu program prelungit nr.9, Municipiul Câmpina), la H.C.L. nr.48/08 mai 2026, conform Anexei nr.5, care face parte integrantă la prezenta hotărâre.

Art.5. – Prezenta hotarâre se comunică:

- Instituției Prefectului Județului Prahova;
- Primarului Municipiului Câmpina;
- Direcției economice;
- Serviciului tehnic de investiții și fonduri europene;
- Serviciului juridic;
- Serviciului ADPP;
- Grădiniței cu program prelungit nr.9, Municipiul Câmpina.

PREȘEDINTE DE ȘEDINȚĂ
Livia-Rodica LUPU

ROMÂNIA * JUD. PRAHOVA MUNICIPIUL CÂMPINA CONSILIUL LOCAL

CONTRASEMNEAZĂ PENTRU LEGALITATE:
SECRETARUL GENERAL AL MUNICIPIULUI CÂMPINA,
Elena MOLDOVEANU

Se certifică prezenta copie fiind conformă cu originalul aflat la noi
SEF SERVICIUL ADMINISTRAȚIE PUBLICA LOCALA

BUGETUL GENERAL CONSOLIDAT

la data de: 13-07-2026

Denumire rand	Cod rand	Buget local (A)	Bugetul institutiilor publice finantate din venituri proprii si subventii (G)	Bugetul institutiilor publice finantate integral din venituri proprii (E + F)	Bugetul imprumuturilor externe si interne (B + C)	Bugetul fondurilor externe nerambursabile (D)	Total	Transferuri intre bugete	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	**01**	**192.391,87**	**5.323,70**	**211.685,34**	**0,00**	**0,00**	**409.400,91**		**404.418,10**
Venituri curente (rd.03+17)	02	111.806,01	1.092,89	116.113,07	0,00	0,00	229.011,97		229.011,97
Venituri fiscale (rd.04+06+09+10+11+16)	03	103.196,11	0,00	0,00	0,00	0,00	103.196,11		103.196,11
Impozit pe venit, profit si castiguri din capital de la pesoane juridice, din care:	04	0,00	0,00	0,00	0,00	0,00	0,00		0,00
Impozit pe profit	05	0,00	0,00	0,00	0,00	0,00	0,00		0,00
Impozit pe venit, profit si castiguri din capital de la pesoane fizice, din care:	06	47.939,00	0,00	0,00	0,00	0,00	47.939,00		47.939,00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07	950,00	0,00	0,00	0,00	0,00	950,00		950,00
Cote si sume defalcate din impozitul pe venit	08	46.989,00	0,00	0,00	0,00	0,00	46.989,00		46.989,00
Alte impozite pe venit, profit si castiguri din capital	09	0,00	0,00	0,00	0,00	0,00	0,00		0,00
Impozite si taxe pe proprietate	10	21.982,11	0,00	0,00	0,00	0,00	21.982,11		21.982,11
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	32.375,00	0,00	0,00	0,00	0,00	32.375,00		32.375,00

Sume defalcate din TVA	12	27.627,00	0,00	0,00	0,00	0,00	27.627,00		27.627,00
Alte impozite si taxe generale pe bunuri si servicii	13	0,00	0,00	0,00	0,00	0,00	0,00		0,00
Taxe pe servicii specifice	14	13,00	0,00	0,00	0,00	0,00	13,00		13,00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	4.735,00	0,00	0,00	0,00	0,00	4.735,00		4.735,00
Alte impozite si taxe fiscale	16	900,00	0,00	0,00	0,00	0,00	900,00		900,00
Venituri nefiscale	17	8.609,90	1.092,89	116.113,07	0,00	0,00	125.815,86		125.815,86
Venituri din capital	18	683,00	0,00	0,00	0,00	0,00	683,00		683,00
Operatiuni financiare	19	0,00	0,00	0,00	0,00	0,00	0,00		0,00
Subventii (rd.21+22)	20	76.233,34	4.230,81	88.699,27	0,00	0,00	169.163,42		164.180,61
Subventii de la bugetul de stat	21	68.580,74	0,00	1.849,00	0,00	0,00	70.429,74		70.429,74
Subventii de la alte administratii	22	7.652,60	4.230,81	86.850,27	0,00	0,00	98.733,68	4.982,81	93.750,87
Sume primite de la UE in contul platilor efectuate	23	3.669,52	0,00	6.873,00	0,00	0,00	10.542,52		10.542,52
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	**24**	**202.470,17**	**5.323,70**	**218.561,07**	**0,00**	**0,00**	**426.354,94**		**421.372,13**
Cheltuieli curente (rd.26 la rd. 35)	25	163.003,19	5.173,70	216.940,86	0,00	0,00	385.117,75		380.134,94
Cheltuieli de personal	26	31.585,47	1.588,00	132.238,00	0,00	0,00	165.411,47		165.411,47
Bunuri si servicii	27	42.700,72	3.585,70	74.277,86	0,00	0,00	120.564,28		120.564,28
Dobanzi	28	800,00	0,00	0,00	0,00	0,00	800,00		800,00
Subventii	29	1.026,08	0,00	0,00	0,00	0,00	1.026,08		1.026,08

Fonduri de rezerva	30	50,00	0,00	0,00	0,00	0,00	50,00		50,00
Transferuri intre unitati ale administratiei publice	31	4.982,81	0,00	0,00	0,00	0,00	4.982,81	4.982,81	0,00
Alte transferuri	32	374,42	0,00	0,00	0,00	0,00	374,42		374,42
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	61.970,75	0,00	8.900,00	0,00	0,00	70.870,75		70.870,75
Asistenta sociala	34	19.085,39	0,00	0,00	0,00	0,00	19.085,39		19.085,39
Alte cheltuieli	35	427,55	0,00	1.525,00	0,00	0,00	1.952,55		1.952,55
Cheltuieli de capital	36	36.152,41	150,00	1.779,00	0,00	0,00	38.081,41		38.081,41
Operatiuni financiare (rd.38+39)	37	3.680,52	0,00	0,00	0,00	0,00	3.680,52		3.680,52
Imprumuturi acordate	38	0,00	0,00	0,00	0,00	0,00	0,00		0,00
Rambursari de credite externe si interne	39	3.680,52	0,00	0,00	0,00	0,00	3.680,52		3.680,52
Plati efectuate in anii precedenti si recuperate in anul curent	40	-365,95	0,00	-158,79	0,00	0,00	-524,74		-524,74
Rezerve	41	0,00	0,00	0,00	0,00	0,00	0,00		0,00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	**42**	**-10.078,30**	**0,00**	**-6.875,73**	**0,00**	**0,00**	**-16.954,03**		**-16.954,03**

Conducatorul institutiei,
Nistor Irina Mihaela

ROMANIA
MUNICIPIUL CAMPINA
JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil
Pulez Loredana

Centralizat U.A.T.M Campina

Bugetul (sursa 02.A-Integral de la buget) de venituri pe capitole, subcapitole si paragrafe si cheltuieli pe capitole, subcapitole si paragrafe, pe titluri, articole si alineate pe anul 2026 si estimari pe anii 2027 - 2029

Data 13.07.2026 **Toate capitolele**

- mii lei -

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	**00.01**	**192,391.87**	**0.00**	**48,592.51**	**97,128.31**	**26,663.01**	**20,008.04**	**120,052.00**	**125,580.00**	**130,727.00**
VENITURI PROPRII (00.02-11.02-37.02+00.15)	**49.90**	**84,097.01**	**0.00**	**32,590.53**	**31,733.87**	**13,236.38**	**6,536.23**	**94,333.00**	**99,099.00**	**103,517.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**111,806.01**	**0.00**	**38,294.14**	**38,146.26**	**19,458.38**	**15,907.23**	**118,281.00**	**123,767.00**	**128,876.00**
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	**00.03**	**103,196.11**	**0.00**	**35,837.09**	**36,078.28**	**17,403.02**	**13,877.72**	**110,263.00**	**115,555.00**	**120,494.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	47,939.00	0.00	11,982.22	25,612.31	8,381.81	1,962.66	58,678.00	63,114.00	67,172.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	47,939.00	0.00	11,982.22	25,612.31	8,381.81	1,962.66	58,678.00	63,114.00	67,172.00
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	950.00	0.00	199.38	250.20	250.20	250.22	950.00	950.00	950.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	950.00	0.00	199.38	250.20	250.20	250.22	950.00	950.00	950.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	46,989.00	0.00	11,782.84	25,362.11	8,131.61	1,712.44	57,728.00	62,164.00	66,222.00
Cote defalcate din impozitul pe venit	04.02.01	46,989.00	0.00	11,782.84	25,362.11	8,131.61	1,712.44	57,622.00	62,041.00	66,080.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	106.00	123.00	142.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	21,982.11	0.00	15,461.82	2,749.54	1,933.71	1,837.04	21,864.00	21,864.00	21,929.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	21,982.11	0.00	15,461.82	2,749.54	1,933.71	1,837.04	21,864.00	21,864.00	21,929.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	16,718.31	0.00	12,384.15	1,405.20	1,523.51	1,405.45	16,600.00	16,600.00	16,600.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	7,300.00	0.00	4,639.86	886.70	886.70	886.74	7,300.00	7,300.00	7,300.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	9,418.31	0.00	7,744.29	518.50	636.81	518.71	9,300.00	9,300.00	9,300.00

Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	3,803.80	0.00	2,550.94	411.07	410.20	431.59	3,804.00	3,804.00	3,804.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	2,000.00	0.00	1,399.36	200.20	200.20	200.24	2,000.00	2,000.00	2,000.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	1,800.00	0.00	1,148.65	210.00	210.00	231.35	1,800.00	1,800.00	1,800.00
Impozitul pe terenul din extravilan *)	07.02.02.03	3.80	0.00	2.93	0.87	0.00	0.00	4.00	4.00	4.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	510.00	0.00	168.52	341.48	0.00	0.00	510.00	510.00	510.00
Alte impozite si taxe pe proprietate	07.02.50	950.00	0.00	358.21	591.79	0.00	0.00	950.00	950.00	1,015.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	32,375.00	0.00	8,161.28	7,494.43	6,864.50	9,854.79	28,801.00	29,636.00	30,431.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	27,627.00	0.00	5,600.00	6,275.00	6,381.00	9,371.00	23,948.00	24,668.00	25,359.00
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul comunelor, oraşelor, municipiilor, sectoarelor si Municipiului Bucureşti	11.02.02	27,627.00	0.00	5,600.00	6,275.00	6,381.00	9,371.00	23,948.00	24,668.00	25,359.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	13.00	0.00	5.23	7.77	0.00	0.00	13.00	14.00	14.00
Impozit pe spectacole	15.02.01	13.00	0.00	5.23	7.77	0.00	0.00	13.00	14.00	14.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	4,735.00	0.00	2,556.05	1,211.66	483.50	483.79	4,840.00	4,954.00	5,058.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	4,650.00	0.00	2,547.80	1,186.16	458.00	458.04	4,753.00	4,865.00	4,968.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	3,200.00	0.00	1,825.96	458.00	458.00	458.04	3,271.00	3,348.00	3,419.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	1,450.00	0.00	721.84	728.16	0.00	0.00	1,482.00	1,517.00	1,549.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	85.00	0.00	8.25	25.50	25.50	25.75	87.00	89.00	90.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	900.00	0.00	231.77	222.00	223.00	223.23	920.00	941.00	962.00
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	900.00	0.00	231.77	222.00	223.00	223.23	920.00	941.00	962.00
Alte impozite si taxe	18.02.50	900.00	0.00	231.77	222.00	223.00	223.23	920.00	941.00	962.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**8,609.90**	**0.00**	**2,457.05**	**2,067.98**	**2,055.36**	**2,029.51**	**8,018.00**	**8,212.00**	**8,382.00**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	3,500.00	0.00	953.82	848.70	848.70	848.78	3,577.00	3,663.00	3,740.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	3,500.00	0.00	953.82	848.70	848.70	848.78	3,577.00	3,663.00	3,740.00
Venituri din concesiuni si inchirieri	30.02.05	3,500.00	0.00	953.82	848.70	848.70	848.78	3,577.00	3,663.00	3,740.00
Venituri din concesiuni si inchirieri	30.02.05.30	3,500.00	0.00	953.82	848.70	848.70	848.78	3,577.00	3,663.00	3,740.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	5,109.90	0.00	1,503.23	1,219.28	1,206.66	1,180.73	4,441.00	4,549.00	4,642.00

Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	231.90	0.00	51.15	61.41	59.66	59.68	238.00	244.00	248.00
Venituri din prestari de servicii	33.02.08	200.00	0.00	46.21	51.26	51.26	51.27	205.00	210.00	214.00
Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	30.00	0.00	4.79	8.40	8.40	8.41	31.00	32.00	32.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1.90	0.00	0.15	1.75	0.00	0.00	2.00	2.00	2.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	2,000.00	0.00	357.21	547.00	547.00	548.79	2,044.00	2,093.00	2,137.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	2,000.00	0.00	357.21	547.00	547.00	548.79	2,044.00	2,093.00	2,137.00
Amenzi	35.02.01.02	2,000.00	0.00	357.21	547.00	547.00	548.79	2,044.00	2,093.00	2,137.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.09+36.02.50)	36.02	2,113.00	0.00	329.87	610.87	600.00	572.26	2,159.00	2,212.00	2,257.00
Taxe speciale	36.02.06	13.00	0.00	2.13	10.87	0.00	0.00	13.00	14.00	14.00
Alte venituri	36.02.50	2,100.00	0.00	327.74	600.00	600.00	572.26	2,146.00	2,198.00	2,243.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	37.02	765.00	0.00	765.00	0.00	0.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	37.02.01	765.00	0.00	765.00	0.00	0.00	0.00	0.00	0.00	0.00
Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-10,253.31	0.00	-806.80	-10,818.51	1,372.00	0.00	-16,256.19	-86.00	0.00
Vărsăminte din secţiunea de funcţionare	37.02.04	10,253.31	0.00	806.80	10,818.51	-1,372.00	0.00	16,256.19	86.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)	**00.15**	**683.00**	**0.00**	**661.39**	**-137.39**	**159.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	**39.02**	**683.00**	**0.00**	**661.39**	**-137.39**	**159.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	39.02.07	683.00	0.00	661.39	-137.39	159.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	**00.17**	**76,233.34**	**0.00**	**9,618.96**	**55,957.78**	**6,800.71**	**3,855.89**	**1,771.00**	**1,813.00**	**1,851.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**76,233.34**	**0.00**	**9,618.96**	**55,957.78**	**6,800.71**	**3,855.89**	**1,771.00**	**1,813.00**	**1,851.00**
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	42.02	68,580.74	0.00	7,179.76	53,950.16	4,934.93	2,515.89	1,771.00	1,813.00	1,851.00

Subvenţii pentru acordarea ajutorului pentru incălzirea locuinţei cu lemne, cărbuni, combustibili petrolieri	42.02.34	32.00	0.00	3.60	10.40	9.00	9.00	33.00	34.00	34.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	70.00	0.00	17.28	17.58	17.57	17.57	72.00	73.00	75.00
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	42.02.66	1,630.00	0.00	369.21	420.27	420.26	420.26	1,666.00	1,706.00	1,742.00
Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	42.02.67	10,954.00	0.00	0.00	5,954.00	3,000.00	2,000.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru Programul naţional de investiţii „Anghel Saligny"	42.02.87	3,419.00	0.00	0.00	2,000.00	1,419.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	42.02.88	51,224.68	0.00	6,786.91	44,437.77	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.88.01	43,137.93	0.00	5,610.48	37,527.45	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	8,086.75	0.00	1,176.43	6,910.32	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	745.48	0.00	0.00	745.48	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	42.02.89.01	626.45	0.00	0.00	626.45	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.89.03	119.03	0.00	0.00	119.03	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	42.02.93	505.58	0.00	2.76	364.66	69.10	69.06	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN post aderare, aferente perioadei de programare 2021-2027	42.02.93.03	505.58	0.00	2.76	364.66	69.10	69.06	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	7,652.60	0.00	2,439.20	2,007.62	1,865.78	1,340.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPI pentru finantarea lucrărilor de inregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	320.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00
Sume alocate din sumele obţinute în urma scoaterii la licitaţie a certificatelor de emisii de gaze cu efect de seră pentru finanţarea proiectelor de investiţii	43.02.44	4,045.78	0.00	0.00	1,000.00	1,705.78	1,340.00	0.00	0.00	0.00
Sume alocate din PNRR aferente componentei împrumuturi	43.02.48	15.68	0.00	0.00	15.68	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	43.02.48.01	13.17	0.00	0.00	13.17	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	43.02.48.03	2.51	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00

Sume alocate din PNRR aferente asistenței financiare nerambursabile	43.02.49	3,271.14	0.00	2,439.20	831.94	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	43.02.49.01	2,748.85	0.00	2,015.91	732.94	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	43.02.49.03	522.29	0.00	423.29	99.00	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	**45.02**	**3,669.52**	**0.00**	**18.02**	**3,161.66**	**244.92**	**244.92**	**0.00**	**0.00**	**0.00**
Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027	**45.02.48**	**2,319.82**	**0.00**	**18.02**	**2,301.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Sume primite în contul plăţilor efectuate în anul curent	45.02.48.01	1,854.33	0.00	18.02	1,836.31	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.48.02	465.49	0.00	0.00	465.49	0.00	0.00	0.00	0.00	0.00
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027	**45.02.49**	**1,349.70**	**0.00**	**0.00**	**859.86**	**244.92**	**244.92**	**0.00**	**0.00**	**0.00**
Sume primite în contul plăţilor efectuate în anul curent	45.02.49.01	1,349.70	0.00	0.00	859.86	244.92	244.92	0.00	0.00	0.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL CHELTUIELI		**202,470.17**	**0.00**	**48,592.51**	**98,748.11**	**30,721.02**	**24,408.53**	**120,052.00**	**125,580.00**	**130,727.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	107,734.43	0.00	37,457.28	33,560.33	20,875.68	15,841.14	101,437.59	121,899.48	127,046.48
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	31,585.47	0.00	14,267.56	7,156.37	5,532.93	4,628.61	31,981.00	32,746.00	33,434.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	30,630.22	0.00	14,120.23	6,983.30	5,069.83	4,456.86	31,305.00	32,052.00	32,726.00
Salarii de baza	10.01.01	27,906.78	0.00	13,509.05	6,214.76	4,399.83	3,783.14	28,521.00	29,203.00	29,815.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	359.00	0.00	81.44	97.56	90.00	90.00	366.00	376.00	383.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	443.24	0.00	81.86	177.66	89.20	94.52	453.00	462.00	472.00
Indemnizatie de hrana	10.01.17	1,921.20	0.00	447.88	493.32	490.80	489.20	1,965.00	2,011.00	2,056.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	292.00	0.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	292.00	0.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	663.25	0.00	147.33	173.07	171.10	171.75	676.00	694.00	708.00

Contributia asiguratorie pentru munca	10.03.07	663.25	0.00	147.33	173.07	171.10	171.75	676.00	694.00	708.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	42,700.72	0.00	15,656.55	13,065.92	10,064.56	3,913.69	46,795.29	67,219.48	71,311.48
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	34,202.08	0.00	14,558.74	9,699.42	6,796.46	3,147.46	30,274.29	46,222.00	46,867.00
Furnituri de birou	20.01.01	259.91	0.00	10.72	121.35	91.96	35.88	267.00	273.00	276.00
Materiale pentru curatenie	20.01.02	306.73	0.00	9.74	128.42	112.04	56.53	308.00	318.00	324.00
Încalzit, Iluminat si forta motrica	20.01.03	6,484.77	0.00	3,071.67	2,373.94	536.09	503.07	6,680.00	6,790.00	6,888.00
Apa, canal si salubritate	20.01.04	1,080.27	0.00	212.73	399.98	286.52	181.04	1,102.00	1,131.00	1,153.00
Carburanti si lubrifianti	20.01.05	228.64	0.00	30.09	79.05	56.40	63.10	233.00	237.00	243.00
Transport	20.01.07	20.90	0.00	0.91	17.99	0.00	2.00	22.00	22.00	23.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	671.13	0.00	149.78	218.17	165.18	138.00	688.00	704.00	717.00
Materiale si prestari de servicii cu caracter functional	20.01.09	19,969.23	0.00	10,258.89	4,380.98	4,062.42	1,266.94	15,959.29	31,658.00	32,091.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,180.50	0.00	814.21	1,979.54	1,485.85	900.90	5,015.00	5,089.00	5,152.00
Reparatii curente	20.02	4,515.83	0.00	459.85	1,498.00	2,371.57	186.41	13,707.00	17,098.48	20,467.48
Hrana (cod 20.03.01+20.03.02)	20.03	572.12	0.00	112.38	204.78	145.00	109.96	585.00	600.00	611.00
Hrana pentru oameni	20.03.01	572.12	0.00	112.38	204.78	145.00	109.96	585.00	600.00	611.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	36.50	0.00	0.27	21.60	13.13	1.50	36.00	36.00	36.00
Medicamente	20.04.01	7.80	0.00	0.00	4.40	3.40	0.00	7.00	7.00	7.00
Materiale sanitare	20.04.02	11.50	0.00	0.00	8.30	3.20	0.00	10.00	10.00	10.00
Dezinfectanti	20.04.04	17.20	0.00	0.27	8.90	6.53	1.50	19.00	19.00	19.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	466.52	0.00	104.12	227.12	132.48	2.80	423.00	430.00	440.00
Lenjerie si accesorii de pat	20.05.03	2.50	0.00	0.00	1.50	1.00	0.00	3.00	3.00	3.00
Alte obiecte de inventar	20.05.30	464.02	0.00	104.12	225.62	131.48	2.80	420.00	427.00	437.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	48.84	0.00	0.51	27.15	15.29	5.89	51.00	51.00	51.00
Deplasari interne, detaşări, transferări	20.06.01	48.84	0.00	0.51	27.15	15.29	5.89	51.00	51.00	51.00
Carti, publicatii si materiale documentare	20.11	17.85	0.00	0.00	7.15	8.70	2.00	19.00	19.00	19.00
Pregatire profesionala	20.13	86.33	0.00	1.38	65.28	13.25	6.42	87.00	92.00	93.00
Protectia muncii	20.14	225.40	0.00	11.86	88.06	111.36	14.12	229.00	232.00	237.00
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	100.00	0.00	32.51	27.49	20.00	20.00	103.00	104.00	107.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	100.00	0.00	32.51	27.49	20.00	20.00	103.00	104.00	107.00

Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,200.00	0.00	60.00	677.53	234.00	228.47	23.00	1,048.00	1,069.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,229.25	0.00	314.93	522.34	203.32	188.66	1,258.00	1,287.00	1,314.00
Reclama si publicitate	20.30.01	120.35	0.00	11.67	40.03	40.00	28.65	123.00	126.00	129.00
Protocol si reprezentare	20.30.02	1.50	0.00	0.91	0.59	0.00	0.00	2.00	2.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	1,107.40	0.00	302.35	481.72	163.32	160.01	1,133.00	1,159.00	1,183.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	800.00	0.00	223.83	283.05	250.00	43.12	818.00	837.00	855.00
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	800.00	0.00	223.83	283.05	250.00	43.12	818.00	837.00	855.00
Dobanzi aferente datoriei publice interne directe	30.01.01	800.00	0.00	223.83	283.05	250.00	43.12	818.00	837.00	855.00
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	1,026.08	0.00	181.16	300.00	300.00	244.92	1,049.00	1,074.00	1,096.00
Subvenţii pentru acoperirea diferenţelor de preţ şi tarif	40.03	1,026.08	0.00	181.16	300.00	300.00	244.92	1,049.00	1,074.00	1,096.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autorităţilor locale	50.04	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	4,982.81	0.00	938.44	2,141.15	1,280.35	622.87	4,411.00	4,356.00	4,360.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	4,080.81	0.00	935.61	1,400.98	1,180.35	563.87	4,171.00	4,270.00	4,360.00
Transferuri catre instituţii publice	51.01.01	4,080.81	0.00	935.61	1,400.98	1,180.35	563.87	4,171.00	4,270.00	4,360.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	902.00	0.00	2.83	740.17	100.00	59.00	240.00	86.00	0.00
Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii	51.02.28	752.00	0.00	2.83	590.17	100.00	59.00	240.00	86.00	0.00
Alte transferuri de capital catre institutii publice	51.02.29	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	374.42	0.00	0.00	374.42	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+ 55.01.12 la 55.01.20+55.01.26+ 55.01.28+55.01.29+55.01.41+ 55.01.42+55.01.46 la 55.01.55+ 55.01.57 la 55.01.61+55.01.66+55.01.70+55.01.71+ 55.01.72+55.01.74 la 55.01.81)	55.01	374.42	0.00	0.00	374.42	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18	224.42	0.00	0.00	224.42	0.00	0.00	0.00	0.00	0.00

Sume reprezentând stimulentul pentru casarea autovehiculelor uzate	55.01.84	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	6,701.99	0.00	436.62	5,688.43	288.47	288.47	1,082.30	0.00	0.00
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	5,113.29	0.00	21.20	5,092.09	0.00	0.00	0.00	0.00	0.00
Finanțare națională	56.48.01	327.25	0.00	3.18	324.07	0.00	0.00	0.00	0.00	0.00
Finanţare externă nerambursabilă	56.48.02	1,854.33	0.00	18.02	1,836.31	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.48.03	2,931.71	0.00	0.00	2,931.71	0.00	0.00	0.00	0.00	0.00
Programe finantate din Fondul Sccial European Plus (FSE+), aferente cadrului financiar 2021-2027	56.49	1,588.70	0.00	415.42	596.34	288.47	288.47	1,082.30	0.00	0.00
Finantare nationala	56.49.01	239.00	0.00	62.24	89.66	43.55	43.55	162.35	0.00	0.00
Finantare externa nerambursabila	56.49.02	1,349.70	0.00	353.18	506.68	244.92	244.92	919.95	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	19,085.39	0.00	5,686.58	4,381.94	3,002.57	6,014.30	15,021.00	15,380.00	15,697.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	19,085.39	0.00	5,686.58	4,381.94	3,002.57	6,014.30	15,021.00	15,380.00	15,697.00
Ajutoare sociale in numerar	57.02.01	14,628.39	0.00	5,682.59	3,961.93	2,489.57	2,494.30	14,955.00	15,311.00	15,627.00
Ajutoare sociale in natura	57.02.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	11.00	11.00
Tichete de cresa	57.02.03	53.00	0.00	3.99	16.01	13.00	20.00	56.00	58.00	59.00
Suport alimentar	57.02.05	4,394.00	0.00	0.00	394.00	500.00	3,500.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	427.55	0.00	66.54	144.05	131.80	85.16	280.00	287.00	293.00
Burse	59.01	54.00	0.00	0.00	54.00	0.00	0.00	2.00	2.00	2.00
Asociatii si fundatii	59.11	100.00	0.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	273.55	0.00	66.54	90.05	71.80	45.16	278.00	285.00	291.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	54,495.82	0.00	9,226.11	45,269.71	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	45,886.78	0.00	7,626.39	38,260.39	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	8,609.04	0.00	1,599.72	7,009.32	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	772.94	0.00	0.00	772.94	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	639.62	0.00	0.00	639.62	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	133.32	0.00	0.00	133.32	0.00	0.00	0.00	0.00	0.00

CHELTUIELI DE CAPITAL (cod 71+72+75)	70	36,152.41	0.00	1,195.94	18,354.13	8,895.34	7,707.00	14,933.89	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	36,152.41	0.00	1,195.94	18,354.13	8,895.34	7,707.00	14,933.89	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	36,152.41	0.00	1,195.94	18,354.13	8,895.34	7,707.00	14,933.89	0.00	0.00
Construcţii	71.01.01	663.00	0.00	67.33	480.67	115.00	0.00	0.00	0.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică şi alte active corporale	71.01.03	1,130.00	0.00	0.00	554.00	576.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	34,334.41	0.00	1,128.61	17,294.46	8,204.34	7,707.00	14,933.89	0.00	0.00
OPERATIUNI FINANCIARE (cod 80+81)	79	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	81.02	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
Rambursari de credite aferente datoriei publice interne locale	81.02.05	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-365.95	0.00	-206.95	-159.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-365.95	0.00	-206.95	-159.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-86.26	0.00	-60.53	-25.73	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-279.69	0.00	-146.42	-133.27	0.00	0.00	0.00	0.00	0.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Partea I-a SERVICII PUBLICE GENERALE	**50.02**	**18,829.19**	**0.00**	**9,012.94**	**4,619.78**	**3,072.35**	**2,124.12**	**17,930.00**	**19,383.00**	**19,786.00**
Autoritati publice si actiuni externe	**51.02**	**16,409.13**	**0.00**	**8,400.25**	**3,833.30**	**2,375.35**	**1,800.23**	**15,515.00**	**16,913.00**	**17,262.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	16,443.25	0.00	8,400.25	3,867.42	2,375.35	1,800.23	15,515.00	16,913.00	17,262.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	12,060.14	0.00	7,688.86	2,088.74	1,325.00	957.54	12,243.00	12,537.00	12,800.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	11,725.59	0.00	7,630.85	2,022.75	1,180.00	891.99	11,983.00	12,271.00	12,528.00
Salarii de baza	10.01.01	11,016.59	0.00	7,469.60	1,835.00	1,000.00	711.99	11,259.00	11,529.00	11,771.00

Indemnizatii platite unor persoane din afara unitatii	10.01.12	359.00	0.00	81.44	97.56	90.00	90.00	366.00	376.00	383.00
Indemnizatie de hrana	10.01.17	350.00	0.00	79.81	90.19	90.00	90.00	358.00	366.00	374.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	254.55	0.00	58.01	65.99	65.00	65.55	260.00	266.00	272.00
Contributia asiguratorie pentru munca	10.03.07	254.55	0.00	58.01	65.99	65.00	65.55	260.00	266.00	272.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,303.66	0.00	692.07	1,753.02	1,027.85	830.72	3,191.00	4,293.00	4,378.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	2,941.82	0.00	617.59	1,003.07	747.81	573.35	3,002.00	3,075.00	3,136.00
Furnituri de birou	20.01.01	70.95	0.00	5.81	34.19	25.00	5.95	73.00	75.00	75.00
Materiale pentru curatenie	20.01.02	40.00	0.00	0.27	15.23	14.50	10.00	41.00	42.00	42.00
Încalzit, Iluminat si forta motrica	20.01.03	340.00	0.00	169.59	100.41	70.00	0.00	347.00	356.00	364.00
Apa, canal si salubritate	20.01.04	56.50	0.00	10.52	17.48	16.00	12.50	57.00	59.00	60.00
Carburanti si lubrifianti	20.01.05	44.82	0.00	8.09	12.83	12.00	11.90	46.00	46.00	48.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	446.00	0.00	99.64	140.36	106.00	100.00	456.00	467.00	476.00
Materiale si prestari de servicii cu caracter functional	20.01.09	1,576.24	0.00	258.34	517.90	400.00	400.00	1,611.00	1,650.00	1,684.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	367.31	0.00	65.33	164.67	104.31	33.00	371.00	380.00	387.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	0.55	9.45	0.00	0.00	10.00	10.00	10.00
Alte obiecte de inventar	20.05.30	10.00	0.00	0.55	9.45	0.00	0.00	10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9.34	0.00	0.00	5.00	4.34	0.00	10.00	10.00	10.00
Deplasari interne, detaşări, transferări	20.06.01	9.34	0.00	0.00	5.00	4.34	0.00	10.00	10.00	10.00
Carti, publicatii si materiale documentare	20.11	0.65	0.00	0.00	0.65	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13	15.00	0.00	0.00	15.00	0.00	0.00	15.00	16.00	16.00
Protectia muncii	20.14	5.00	0.00	1.35	1.70	1.70	0.25	5.00	5.00	5.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,200.00	0.00	60.00	677.53	234.00	228.47	23.00	1,048.00	1,069.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	121.85	0.00	12.58	40.62	40.00	28.65	125.00	128.00	131.00
Reclama si publicitate	20.30.01	120.35	0.00	11.67	40.03	40.00	28.65	123.00	126.00	129.00
Protocol si reprezentare	20.30.02	1.50	0.00	0.91	0.59	0.00	0.00	2.00	2.00	2.00

TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	79.45	0.00	19.32	25.66	22.50	11.97	81.00	83.00	84.00
Sume aferente persoanelor cu handicap neincadrate	59.40	79.45	0.00	19.32	25.66	22.50	11.97	81.00	83.00	84.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-134.12	0.00	0.00	-134.12	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-134.12	0.00	0.00	-134.12	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-134.12	0.00	0.00	-134.12	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-0.85	0.00	0.00	-0.85	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-133.27	0.00	0.00	-133.27	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	**51.02.01**	**16,409.13**	**0.00**	**8,400.25**	**3,833.30**	**2,375.35**	**1,800.23**	**15,515.00**	**16,913.00**	**17,262.00**
Autoritati executive	**51.02.01.03**	**16,409.13**	**0.00**	**8,400.25**	**3,833.30**	**2,375.35**	**1,800.23**	**15,515.00**	**16,913.00**	**17,262.00**
Alte servicii publice generale	**54.02**	**1,520.06**	**0.00**	**356.35**	**475.94**	**427.00**	**260.77**	**1,494.00**	**1,529.00**	**1,562.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	1,520.06	0.00	356.35	475.94	427.00	260.77	1,494.00	1,529.00	1,562.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,174.13	0.00	288.13	325.87	316.00	244.13	1,191.00	1,220.00	1,246.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,138.13	0.00	281.79	318.21	301.00	237.13	1,163.00	1,191.00	1,216.00
Salarii de baza	10.01.01	1,095.13	0.00	272.28	306.72	290.00	226.13	1,119.00	1,146.00	1,170.00
Indemnizatie de hrana	10.01.17	43.00	0.00	9.51	11.49	11.00	11.00	44.00	45.00	46.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	28.00	0.00	6.34	7.66	7.00	7.00	28.00	29.00	30.00
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	6.34	7.66	7.00	7.00	28.00	29.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275.94	0.00	63.36	119.18	81.00	12.40	283.00	289.00	295.00

Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	272.24	0.00	63.06	116.78	80.20	12.20	279.00	285.00	291.00
Furnituri de birou	20.01.01	12.50	0.00	0.00	6.00	6.50	0.00	13.00	13.00	13.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	7.10	0.00	1.76	2.24	2.00	1.10	8.00	8.00	8.00
Materiale si prestari de servicii cu caracter functional	20.01.09	248.94	0.00	61.30	106.54	70.00	11.10	254.00	260.00	266.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.70	0.00	0.00	2.00	1.70	0.00	4.00	4.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.50	0.00	0.00	1.50	0.00	0.00	2.00	2.00	2.00
Alte obiecte de inventar	20.05.30	1.50	0.00	0.00	1.50	0.00	0.00	2.00	2.00	2.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	1.00
Deplasari interne, detaşări, transferări	20.06.01	1.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	1.00
Protectia muncii	20.14	1.20	0.00	0.30	0.40	0.30	0.20	1.00	1.00	1.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autorităţilor locale	50.04	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	19.99	0.00	4.86	5.89	5.00	4.24	20.00	20.00	21.00
Sume aferente persoanelor cu handicap neincadrate	59.40	19.99	0.00	4.86	5.89	5.00	4.24	20.00	20.00	21.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	**54.02.05**	**50.00**	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
Servicii publice comunitare de evidenta a persoanelor	**54.02.10**	**1,470.06**	**0.00**	**356.35**	**450.94**	**402.00**	**260.77**	**1,494.00**	**1,529.00**	**1,562.00**
Tranzactii privind datoria publica si imprumuturi	**55.02**	**900.00**	**0.00**	**256.34**	**310.54**	**270.00**	**63.12**	**921.00**	**941.00**	**962.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	900.00	0.00	256.34	310.54	270.00	63.12	921.00	941.00	962.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100.00	0.00	32.51	27.49	20.00	20.00	103.00	104.00	107.00
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	100.00	0.00	32.51	27.49	20.00	20.00	103.00	104.00	107.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	100.00	0.00	32.51	27.49	20.00	20.00	103.00	104.00	107.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	800.00	0.00	223.83	283.05	250.00	43.12	818.00	837.00	855.00
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	800.00	0.00	223.83	283.05	250.00	43.12	818.00	837.00	855.00
Dobanzi aferente datoriei publice interne directe	30.01.01	800.00	0.00	223.83	283.05	250.00	43.12	818.00	837.00	855.00
	55.02	**900.00**	**0.00**	**256.34**	**310.54**	**270.00**	**63.12**	**921.00**	**941.00**	**962.00**

Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**4,565.19**	**0.00**	**1,065.33**	**1,309.18**	**1,206.65**	**984.03**	**4,558.00**	**4,672.00**	**4,768.00**
Ordine publica si siguranta nationala	**61.02**	**4,565.19**	**0.00**	**1,065.33**	**1,309.18**	**1,206.65**	**984.03**	**4,558.00**	**4,672.00**	**4,768.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	4,503.19	0.00	1,065.33	1,247.18	1,206.65	984.03	4,558.00	4,672.00	4,768.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	4,020.93	0.00	996.08	1,043.92	1,061.50	919.43	4,075.00	4,174.00	4,260.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	3,913.23	0.00	978.22	1,025.08	1,009.20	900.73	4,000.00	4,096.00	4,181.00
Salarii de baza	10.01.01	3,183.53	0.00	801.57	840.43	825.00	716.53	3,254.00	3,332.00	3,401.00
Indemnizatie de hrana	10.01.17	729.70	0.00	176.65	184.65	184.20	184.20	746.00	764.00	780.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	33.60	0.00	0.00	0.00	33.60	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	33.60	0.00	0.00	0.00	33.60	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	74.10	0.00	17.86	18.84	18.70	18.70	75.00	78.00	79.00
Contributia asiguratorie pentru munca	10.03.07	74.10	0.00	17.86	18.84	18.70	18.70	75.00	78.00	79.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	448.43	0.00	61.02	188.66	136.65	62.10	449.00	463.00	471.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	359.83	0.00	60.12	152.31	86.70	60.70	359.00	371.00	377.00
Furnituri de birou	20.01.01	8.00	0.00	1.61	3.89	2.50	0.00	9.00	9.00	9.00
Materiale pentru curatenie	20.01.02	2.80	0.00	0.74	1.66	0.40	0.00	3.00	3.00	3.00
Încalzit, Iluminat si forta motrica	20.01.03	59.00	0.00	26.78	26.22	3.50	2.50	60.00	62.00	63.00
Apa, canal si salubritate	20.01.04	7.30	0.00	1.69	3.01	2.60	0.00	8.00	9.00	9.00
Carburanti si lubrifianti	20.01.05	81.50	0.00	11.16	27.14	23.20	20.00	84.00	86.00	87.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26.30	0.00	5.49	8.01	7.40	5.40	27.00	28.00	29.00
Materiale si prestari de servicii cu caracter functional	20.01.09	142.93	0.00	11.19	63.94	40.00	27.80	136.00	140.00	143.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32.00	0.00	1.46	18.44	7.10	5.00	32.00	34.00	34.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Dezinfectanti	20.04.04	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.60	0.00	0.00	0.45	0.15	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	0.60	0.00	0.00	0.45	0.15	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	6.00	0.00	0.00	5.00	1.00	0.00	6.00	6.00	6.00

Protectia muncii	20.14	76.50	0.00	0.90	25.40	48.80	1.40	78.00	80.00	82.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	33.83	0.00	8.23	14.60	8.50	2.50	34.00	35.00	37.00
Sume aferente persoanelor cu handicap neincadrate	59.40	33.83	0.00	8.23	14.60	8.50	2.50	34.00	35.00	37.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
Ordine publica	**61.02.03**	**4,026.42**	**0.00**	**965.48**	**1,103.65**	**1,068.50**	**888.79**	**4,082.00**	**4,182.00**	**4,269.00**
Politie Locala	**61.02.03.04**	**4,026.42**	**0.00**	**965.48**	**1,103.65**	**1,068.50**	**888.79**	**4,082.00**	**4,182.00**	**4,269.00**
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	**61.02.05**	**538.77**	**0.00**	**99.85**	**205.53**	**138.15**	**95.24**	**476.00**	**490.00**	**499.00**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**63.02**	**47,664.40**	**0.00**	**13,928.78**	**14,265.64**	**9,054.15**	**10,415.83**	**42,426.30**	**42,165.00**	**42,954.00**
Invatamant	**65.02**	**15,230.35**	**0.00**	**2,446.45**	**4,703.50**	**2,795.43**	**5,284.97**	**10,139.30**	**9,265.00**	**9,456.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	15,151.35	0.00	2,446.45	4,624.50	2,795.43	5,284.97	10,139.30	9,265.00	9,456.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	443.24	0.00	81.86	177.66	89.20	94.52	453.00	462.00	472.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	443.24	0.00	81.86	177.66	89.20	94.52	453.00	462.00	472.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	443.24	0.00	81.86	177.66	89.20	94.52	453.00	462.00	472.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,371.41	0.00	1,770.15	2,954.02	1,619.77	1,027.47	7,268.00	7,437.00	7,593.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	5,718.51	0.00	1,633.02	2,336.50	908.10	840.89	5,772.00	5,912.00	6,037.00
Furnituri de birou	20.01.01	137.00	0.00	1.65	59.02	46.40	29.93	139.00	142.00	145.00
Materiale pentru curatenie	20.01.02	219.40	0.00	2.11	94.50	82.64	40.15	219.00	227.00	233.00
Încalzit, Iluminat si forta motrica	20.01.03	3,301.33	0.00	1,301.52	1,264.36	273.97	461.48	3,328.00	3,406.00	3,476.00
Apa, canal si salubritate	20.01.04	601.87	0.00	123.20	236.72	148.91	93.04	615.00	631.00	643.00
Carburanti si lubrifianti	20.01.05	21.00	0.00	0.00	11.00	0.00	10.00	21.00	21.00	23.00
Transport	20.01.07	20.90	0.00	0.91	17.99	0.00	2.00	22.00	22.00	23.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	126.48	0.00	29.68	49.01	32.48	15.31	130.00	132.00	134.00
Materiale si prestari de servicii cu caracter functional	20.01.09	186.45	0.00	13.95	118.97	37.50	16.03	190.00	197.00	202.00

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,104.08	0.00	160.00	484.93	286.20	172.95	1,108.00	1,134.00	1,158.00
Reparatii curente	20.02	640.57	0.00	0.00	169.00	471.57	0.00	457.00	468.00	477.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	18.30	0.00	0.27	10.50	6.03	1.50	18.00	18.00	18.00
Materiale sanitare	20.04.02	6.30	0.00	0.00	5.30	1.00	0.00	6.00	6.00	6.00
Dezinfectanti	20.04.04	12.00	0.00	0.27	5.20	5.03	1.50	12.00	12.00	12.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	98.00	0.00	3.86	63.74	27.60	2.80	102.00	102.00	106.00
Alte obiecte de inventar	20.05.30	98.00	0.00	3.86	63.74	27.60	2.80	102.00	102.00	106.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	37.30	0.00	0.51	20.60	10.30	5.89	39.00	39.00	39.00
Deplasari interne, detaşări, transferări	20.06.01	37.30	0.00	0.51	20.60	10.30	5.89	39.00	39.00	39.00
Carti, publicatii si materiale documentare	20.11	8.50	0.00	0.00	1.50	5.00	2.00	9.00	9.00	9.00
Pregatire profesionala	20.13	65.33	0.00	1.38	45.28	12.25	6.42	66.00	70.00	71.00
Protectia muncii	20.14	58.00	0.00	5.41	16.53	28.10	7.96	60.00	60.00	60.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	726.90	0.00	125.70	290.37	150.82	160.01	745.00	759.00	776.00
Alte cheltuieli cu bunuri si servicii	20.30.30	726.90	0.00	125.70	290.37	150.82	160.01	745.00	759.00	776.00
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	1,588.70	0.00	415.42	596.34	288.47	288.47	1,082.30	0.00	0.00
Programe finantate din Foncul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	56.49	1,588.70	0.00	415.42	596.34	288.47	288.47	1,082.30	0.00	0.00
Finantare nationala	56.49.01	239.00	0.00	62.24	89.66	43.55	43.55	162.35	0.00	0.00
Finantare externa nerambursabila	56.49.02	1,349.70	0.00	353.18	506.68	244.92	244.92	919.95	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,694.00	0.00	179.02	842.48	797.99	3,874.51	1,334.00	1,364.00	1,389.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	5,694.00	0.00	179.02	842.48	797.99	3,874.51	1,334.00	1,364.00	1,389.00
Ajutoare sociale in numerar	57.02.01	1,247.00	0.00	175.03	432.47	284.99	354.51	1,278.00	1,306.00	1,330.00
Tichete de cresa	57.02.03	53.00	0.00	3.99	16.01	13.00	20.00	56.00	58.00	59.00
Suport alimentar	57.02.05	4,394.00	0.00	0.00	394.00	500.00	3,500.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	54.00	0.00	0.00	54.00	0.00	0.00	2.00	2.00	2.00
Burse	59.01	54.00	0.00	0.00	54.00	0.00	0.00	2.00	2.00	2.00

CHELTUIELI DE CAPITAL (cod 71+72+75)	70	79.00	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	79.00	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	79.00	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică şi alte active corporale	71.01.03	54.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar si primar	**65.02.03**	**2,269.00**	**0.00**	**443.07**	**834.08**	**667.21**	**324.64**	**2,068.00**	**2,114.00**	**2,155.00**
Invatamant prescolar	**65.02.03.01**	**1,392.22**	**0.00**	**253.90**	**505.08**	**435.21**	**198.03**	**1,188.00**	**1,214.00**	**1,238.00**
Invatamant primar	**65.02.03.02**	**876.78**	**0.00**	**189.17**	**329.00**	**232.00**	**126.61**	**880.00**	**900.00**	**917.00**
Invatamant secundar (rd.339 la 341)	**65.02.04**	**8,514.35**	**0.00**	**1,999.39**	**3,459.41**	**1,615.22**	**1,440.33**	**8,015.30**	**7,093.00**	**7,242.00**
Invatamant secundar inferior	**65.02.04.01**	**1,913.03**	**0.00**	**443.72**	**706.79**	**347.59**	**414.93**	**1,880.00**	**1,924.00**	**1,967.00**
Invatamant secundar superior	**65.02.04.02**	**6,393.30**	**0.00**	**1,475.26**	**2,625.01**	**1,267.63**	**1,025.40**	**6,135.30**	**5,169.00**	**5,275.00**
Invatamant profesional	**65.02.04.03**	**208.02**	**0.00**	**80.41**	**127.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Servicii auxiliare pentru educatie	**65.02.11**	**4,394.00**	**0.00**	**0.00**	**394.00**	**500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
Alte servicii auxiliare	**65.02.11.30**	**4,394.00**	**0.00**	**0.00**	**394.00**	**500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
Alte cheltuieli in domeniul invatamantului	**65.02.50**	**53.00**	**0.00**	**3.99**	**16.01**	**13.00**	**20.00**	**56.00**	**58.00**	**59.00**
Sanatate	**66.02**	**2,337.60**	**0.00**	**256.97**	**1,063.75**	**539.40**	**477.48**	**1,998.00**	**1,885.00**	**1,838.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	2,484.02	0.00	403.39	1,063.75	539.40	477.48	1,998.00	1,885.00	1,838.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,674.03	0.00	391.97	445.66	423.80	412.60	1,699.00	1,739.00	1,777.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,628.03	0.00	383.34	436.89	403.90	403.90	1,664.00	1,703.00	1,740.00
Salarii de baza	10.01.01	1,575.23	0.00	371.37	423.26	390.30	390.30	1,610.00	1,648.00	1,683.00
Indemnizatie de hrana	10.01.17	52.80	0.00	11.97	13.63	13.60	13.60	54.00	55.00	57.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11.20	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	11.20	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	34.80	0.00	8.63	8.77	8.70	8.70	35.00	36.00	37.00
Contributia asiguratorie pentru munca	10.03.07	34.80	0.00	8.63	8.77	8.70	8.70	35.00	36.00	37.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32.00	0.00	2.27	19.63	9.10	1.00	32.00	33.00	33.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	19.70	0.00	1.97	12.73	4.30	0.70	20.00	21.00	21.00
Furnituri de birou	20.01.01	3.50	0.00	0.00	2.00	1.50	0.00	4.00	4.00	4.00

Materiale pentru curatenie	20.01.02	1.50	0.00	0.00	1.00	0.50	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	20.01.09	14.70	0.00	1.97	9.73	2.30	0.70	15.00	16.00	16.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	11.00	0.00	0.00	6.50	4.50	0.00	11.00	11.00	11.00
Medicamente	20.04.01	7.00	0.00	0.00	4.00	3.00	0.00	7.00	7.00	7.00
Materiale sanitare	20.04.02	2.50	0.00	0.00	1.50	1.00	0.00	2.00	2.00	2.00
Dezinfectanti	20.04.04	1.50	0.00	0.00	1.00	0.50	0.00	2.00	2.00	2.00
Protectia muncii	20.14	1.30	0.00	0.30	0.40	0.30	0.30	1.00	1.00	1.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	752.00	0.00	2.83	590.17	100.00	59.00	240.00	86.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	752.00	0.00	2.83	590.17	100.00	59.00	240.00	86.00	0.00
Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii	51.02.28	752.00	0.00	2.83	590.17	100.00	59.00	240.00	86.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	25.99	0.00	6.32	8.29	6.50	4.88	27.00	27.00	28.00
Sume aferente persoanelor cu handicap neincadrate	59.40	25.99	0.00	6.32	8.29	6.50	4.88	27.00	27.00	28.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-146.42	0.00	-146.42	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-146.42	0.00	-146.42	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-146.42	0.00	-146.42	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-146.42	0.00	-146.42	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	**66.02.06**	**605.58**	**0.00**	**-143.59**	**590.17**	**100.00**	**59.00**	**240.00**	**86.00**	**0.00**
Spitale generale	**66.02.06.01**	**605.58**	**0.00**	**-143.59**	**590.17**	**100.00**	**59.00**	**240.00**	**86.00**	**0.00**
Servicii de sanatate publica	**66.02.08**	**1,732.02**	**0.00**	**400.56**	**473.58**	**439.40**	**418.48**	**1,758.00**	**1,799.00**	**1,838.00**
Cultura, recreere si religie	**67.02**	**7,501.12**	**0.00**	**1,621.36**	**2,588.35**	**2,028.60**	**1,262.81**	**7,254.00**	**7,424.00**	**7,581.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57÷59+60+61+65)	01	7,520.34	0.00	1,640.58	2,588.35	2,028.60	1,262.81	7,254.00	7,424.00	7,581.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,991.94	0.00	457.29	519.11	539.43	476.11	2,013.00	2,058.00	2,103.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,924.24	0.00	447.47	507.93	504.13	464.71	1,968.00	2,013.00	2,057.00
Salarii de baza	10.01.01	1,811.04	0.00	422.18	477.92	474.43	436.51	1,851.00	1,894.00	1,935.00

Indemnizatie de hrana	10.01.17	113.20	0.00	25.29	30.01	29.70	28.20	117.00	119.00	122.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	43.70	0.00	9.82	11.18	11.30	11.40	45.00	45.00	46.00
Contributia asiguratorie pentru munca	10.03.07	43.70	0.00	9.82	11.18	11.30	11.40	45.00	45.00	46.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,141.28	0.00	233.98	503.35	234.97	168.98	1,013.00	1,037.00	1,058.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	1,058.46	0.00	232.78	453.53	204.77	167.38	929.00	951.00	971.00
Furnituri de birou	20.01.01	4.85	0.00	0.00	2.80	2.05	0.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02	5.50	0.00	0.00	2.80	2.70	0.00	6.00	6.00	6.00
Încalzit, Iluminat si forta motrica	20.01.03	255.00	0.00	107.07	94.83	41.00	12.10	261.00	267.00	272.00
Apa, canal si salubritate	20.01.04	32.50	0.00	2.05	16.85	8.60	5.00	32.00	33.00	34.00
Carburanti si lubrifianti	20.01.05	43.74	0.00	5.17	14.57	12.00	12.00	44.00	45.00	46.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.70	0.00	0.00	1.60	1.20	0.90	4.00	4.00	4.00
Materiale si prestari de servicii cu caracter functional	20.01.09	562.10	0.00	84.95	240.15	120.72	116.28	462.00	473.00	484.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	151.07	0.00	33.54	79.93	16.50	21.10	114.00	117.00	119.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.92	0.00	0.00	6.92	4.00	0.00	11.00	11.00	11.00
Alte obiecte de inventar	20.05.30	10.92	0.00	0.00	6.92	4.00	0.00	11.00	11.00	11.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	8.70	0.00	0.00	5.00	3.70	0.00	9.00	9.00	9.00
Protectia muncii	20.14	32.60	0.00	1.20	19.80	10.00	1.60	33.00	33.00	34.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30.50	0.00	0.00	18.00	12.50	0.00	31.00	33.00	33.00
Alte cheltuieli cu bunuri si servicii	20.30.30	30.50	0.00	0.00	18.00	12.50	0.00	31.00	33.00	33.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	4,230.81	0.00	935.61	1,550.98	1,180.35	563.87	4,171.00	4,270.00	4,360.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	4,080.81	0.00	935.61	1,400.98	1,180.35	563.87	4,171.00	4,270.00	4,360.00
Transferuri catre instituţii publice	51.01.01	4,080.81	0.00	935.61	1,400.98	1,180.35	563.87	4,171.00	4,270.00	4,360.00

Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri de capital catre institutii publice	51.02.29	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	156.31	0.00	13.70	14.91	73.85	53.85	57.00	59.00	60.00
Asociatii si fundatii	59.11	100.00	0.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	56.31	0.00	13.70	14.91	13.85	13.85	57.00	59.00	60.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-19.22	0.00	-19.22	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-19.22	0.00	-19.22	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-19.22	0.00	-19.22	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-19.22	0.00	-19.22	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale	**67.02.03**	**3,500.28**	**0.00**	**765.98**	**1,154.97**	**1,028.30**	**551.03**	**3,589.00**	**3,673.00**	**3,750.00**
Biblioteci publice comunale, orasenesti, municipale	**67.02.03.02**	**292.53**	**0.00**	**63.76**	**95.06**	**78.75**	**54.96**	**299.00**	**304.00**	**309.00**
Muzee	**67.02.03.03**	**912.66**	**0.00**	**198.30**	**269.91**	**242.55**	**201.90**	**927.00**	**950.00**	**971.00**
Case de cultura	**67.02.03.06**	**2,295.09**	**0.00**	**503.92**	**790.00**	**707.00**	**294.17**	**2,363.00**	**2,419.00**	**2,470.00**
Servicii recreative si sportive	**67.02.05**	**3,903.24**	**0.00**	**857.78**	**1,433.38**	**940.30**	**671.78**	**3,665.00**	**3,751.00**	**3,831.00**
Sport	**67.02.05.01**	**1,918.90**	**0.00**	**414.87**	**760.98**	**473.35**	**269.70**	**1,808.00**	**1,851.00**	**1,890.00**
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	**67.02.05.03**	**1,984.34**	**0.00**	**442.91**	**672.40**	**466.95**	**402.08**	**1,857.00**	**1,900.00**	**1,941.00**
Alte servicii in domeniile culturii, recreerii si religiei	**67.02.50**	**97.60**	**0.00**	**-2.40**	**0.00**	**60.00**	**40.00**	**0.00**	**0.00**	**0.00**
Asigurari si asistenta sociala	**68.02**	**22,595.33**	**0.00**	**9,604.00**	**5,910.04**	**3,690.72**	**3,390.57**	**23,035.00**	**23,591.00**	**24,079.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57-59+60+61+65)	01	22,650.93	0.00	9,645.31	5,924.33	3,690.72	3,390.57	23,035.00	23,591.00	24,079.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	8,474.54	0.00	3,974.56	2,084.75	1,294.50	1,120.73	8,546.00	8,752.00	8,934.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	8,170.24	0.00	3,936.44	2,033.77	1,130.10	1,069.93	8,351.00	8,552.00	8,730.00
Salarii de baza	10.01.01	7,643.44	0.00	3,815.40	1,898.01	995.10	934.93	7,812.00	8,000.00	8,166.00
Indemnizatie de hrana	10.01.17	526.80	0.00	121.04	135.76	135.00	135.00	539.00	552.00	564.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	113.60	0.00	0.00	0.00	113.60	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	113.60	0.00	0.00	0.00	113.60	0.00	0.00	0.00	0.00

Contributii (cod 10.03.01 la 10.03.06)	10.03	190.70	0.00	38.12	50.98	50.80	50.80	195.00	200.00	204.00
Contributia asiguratorie pentru munca	10.03.07	190.70	0.00	38.12	50.98	50.80	50.80	195.00	200.00	204.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	777.00	0.00	161.24	296.42	190.29	129.05	794.00	815.00	829.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	180.18	0.00	46.81	76.91	38.33	18.13	185.00	190.00	192.00
Furnituri de birou	20.01.01	16.90	0.00	0.55	10.45	5.90	0.00	17.00	18.00	18.00
Materiale pentru curatenie	20.01.02	9.80	0.00	0.00	5.50	4.30	0.00	11.00	11.00	11.00
Încalzit, Iluminat si forta motrica	20.01.03	82.60	0.00	36.06	34.94	6.60	5.00	84.00	86.00	87.00
Apa, canal si salubritate	20.01.04	17.10	0.00	6.58	5.92	4.10	0.50	17.00	17.00	18.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.55	0.00	0.00	0.95	0.80	0.80	3.00	3.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	22.33	0.00	2.63	7.67	7.00	5.03	23.00	24.00	24.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28.90	0.00	0.99	11.48	9.63	6.80	30.00	31.00	31.00
Hrana (cod 20.03.01+20.03.02)	20.03	572.12	0.00	112.38	204.78	145.00	109.96	585.00	600.00	611.00
Hrana pentru oameni	20.03.01	572.12	0.00	112.38	204.78	145.00	109.96	585.00	600.00	611.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	6.20	0.00	0.00	3.60	2.60	0.00	5.00	5.00	5.00
Medicamente	20.04.01	0.80	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	2.70	0.00	0.00	1.50	1.20	0.00	2.00	2.00	2.00
Dezinfectanti	20.04.04	2.70	0.00	0.00	1.70	1.00	0.00	3.00	3.00	3.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12.50	0.00	1.09	8.01	3.40	0.00	13.00	14.00	14.00
Lenjerie si accesorii de pat	20.05.03	2.50	0.00	0.00	1.50	1.00	0.00	3.00	3.00	3.00
Alte obiecte de inventar	20.05.30	10.00	0.00	1.09	6.51	2.40	0.00	10.00	11.00	11.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detaşări, transferări	20.06.01	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Protectia muncii	20.14	5.50	0.00	0.96	2.62	0.96	0.96	5.00	5.00	6.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	13,391.39	0.00	5,507.56	3,539.46	2,204.58	2,139.79	13,687.00	14,016.00	14,308.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	13,391.39	0.00	5,507.56	3,539.46	2,204.58	2,139.79	13,687.00	14,016.00	14,308.00
Ajutoare sociale in numerar	57.02.01	13,381.39	0.00	5,507.56	3,529.46	2,204.58	2,139.79	13,677.00	14,005.00	14,297.00
Ajutoare sociale in natura	57.02.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	11.00	11.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	8.00	0.00	1.95	3.70	1.35	1.00	8.00	8.00	8.00

Sume aferente persoanelor cu handicap neincadrate	59.40	8.00	0.00	1.95	3.70	1.35	1.00	8.00	8.00	8.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10.22	0.00	0.00	10.22	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10.22	0.00	0.00	10.22	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	10.22	0.00	0.00	10.22	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	10.22	0.00	0.00	10.22	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-65.82	0.00	-41.31	-24.51	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-65.82	0.00	-41.31	-24.51	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-65.82	0.00	-41.31	-24.51	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-65.82	0.00	-41.31	-24.51	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati	**68.02.05**	**19,932.45**	**0.00**	**8,970.47**	**5,015.71**	**3,054.48**	**2,891.79**	**20,338.00**	**20,827.00**	**21,262.00**
Asistenta sociala in caz de invaliditate	**68.02.05.02**	**19,932.45**	**0.00**	**8,970.47**	**5,015.71**	**3,054.48**	**2,891.79**	**20,338.00**	**20,827.00**	**21,262.00**
Ajutoare pentru locuinte	**68.02.10**	**32.00**	**0.00**	**3.04**	**10.46**	**9.50**	**9.00**	**33.00**	**34.00**	**34.00**
Prevenirea excluderii sociale	**68.02.15**	**760.67**	**0.00**	**159.60**	**245.53**	**198.31**	**157.23**	**775.00**	**795.00**	**808.00**
Cantine de ajutor social	**68.02.15.02**	**760.67**	**0.00**	**159.60**	**245.53**	**198.31**	**157.23**	**775.00**	**795.00**	**808.00**
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	**68.02.50**	**1,870.21**	**0.00**	**470.89**	**638.34**	**428.43**	**332.55**	**1,889.00**	**1,935.00**	**1,975.00**
Alte cheltuieli in domeniul asistentei sociale	**68.02.50.50**	**1,870.21**	**0.00**	**470.89**	**638.34**	**428.43**	**332.55**	**1,889.00**	**1,935.00**	**1,975.00**
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02**	**87,566.30**	**0.00**	**23,518.84**	**42,544.46**	**12,937.15**	**8,565.85**	**33,490.70**	**46,072.00**	**49,608.00**
Locuinte, servicii si dezvoltare publica	**70.02**	**72,553.25**	**0.00**	**13,921.33**	**39,693.82**	**10,372.25**	**8,565.85**	**21,737.41**	**19,752.00**	**22,966.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	14,984.59	0.00	2,579.63	8,320.07	2,716.91	1,367.98	6,448.00	16,071.48	19,285.48
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	9,871.30	0.00	2,558.43	3,227.98	2,716.91	1,367.98	6,448.00	16,071.48	19,285.48
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	7,254.94	0.00	1,999.96	2,253.98	1,819.43	1,181.57	6,181.00	7,259.00	7,325.00
Încalzit, Iluminat si forta motrica	20.01.03	2,020.84	0.00	1,290.66	730.18	0.00	0.00	2,164.00	2,168.00	2,171.00
Apa, canal si salubritate	20.01.04	50.00	0.00	5.18	20.00	24.82	0.00	51.00	52.00	53.00
Carburanti si lubrifianti	20.01.05	5.15	0.00	0.86	1.89	1.20	1.20	5.00	5.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	50.00	0.00	11.51	13.00	13.00	12.49	51.00	53.00	53.00

Materiale si prestari de servicii cu caracter functional	20.01.09	2,371.52	0.00	324.61	731.91	715.00	600.00	1,306.00	2,362.00	2,411.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,757.43	0.00	367.14	757.00	1,065.41	567.88	2,604.00	2,619.00	2,632.00
Reparatii curente	20.02	2,300.26	0.00	459.85	854.00	800.00	186.41	0.00	8,539.48	11,681.48
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	316.10	0.00	98.62	120.00	97.48	0.00	267.00	273.00	279.00
Alte obiecte de inventar	20.05.30	316.10	0.00	98.62	120.00	97.48	0.00	267.00	273.00	279.00
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	5,113.29	0.00	21.20	5,092.09	0.00	0.00	0.00	0.00	0.00
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	5,113.29	0.00	21.20	5,092.09	0.00	0.00	0.00	0.00	0.00
Finanțare națională	56.48.01	327.25	0.00	3.18	324.07	0.00	0.00	0.00	0.00	0.00
Finanţare externă nerambursabilă	56.48.02	1,854.33	0.00	18.02	1,836.31	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.48.03	2,931.71	0.00	0.00	2,931.71	0.00	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	23,824.01	0.00	9,226.11	14,597.90	0.00	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	23,824.01	0.00	9,226.11	14,597.90	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	20,112.16	0.00	7,626.39	12,485.77	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	3,711.85	0.00	1,599.72	2,112.13	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	772.94	0.00	0.00	772.94	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	772.94	0.00	0.00	772.94	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	639.62	0.00	0.00	639.62	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	133.32	0.00	0.00	133.32	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	29,291.19	0.00	1,195.46	15,052.91	6,705.34	6,337.48	11,608.89	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	29,291.19	0.00	1,195.46	15,052.91	6,705.34	6,337.48	11,608.89	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	29,291.19	0.00	1,195.46	15,052.91	6,705.34	6,337.48	11,608.89	0.00	0.00
Construcţii	71.01.01	663.00	0.00	67.33	480.67	115.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică şi alte active corporale	71.01.03	1,076.00	0.00	0.00	500.00	576.00	0.00	0.00	0.00	0.00

Alte active fixe	71.01.30	27,552.19	0.00	1,128.13	14,072.24	6,014.34	6,337.48	11,608.89	0.00	0.00
OPERATIUNI FINANCIARE (cod 80+81)	79	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	81.02	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
Rambursari de credite aferente datoriei publice interne locale	81.02.05	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52
Iluminat public si electrificari rurale	**70.02.06**	**9,899.71**	**0.00**	**1,456.20**	**4,010.15**	**2,780.00**	**1,653.36**	**5,427.80**	**4,000.00**	**4,000.00**
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	**70.02.50**	**62,653.54**	**0.00**	**12,465.13**	**35,683.67**	**7,592.25**	**6,912.49**	**16,309.61**	**15,752.00**	**18,966.00**
Protectia mediului	**74.02**	**15,013.05**	**0.00**	**9,597.51**	**2,850.64**	**2,564.90**	**0.00**	**11,753.29**	**26,320.00**	**26,642.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	15,013.42	0.00	9,597.51	2,851.01	2,564.90	0.00	11,753.29	26,320.00	26,642.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,639.00	0.00	9,597.51	2,476.59	2,564.90	0.00	11,753.29	26,320.00	26,642.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	14,639.00	0.00	9,597.51	2,476.59	2,564.90	0.00	11,753.29	26,320.00	26,642.00
Materiale si prestari de servicii cu caracter functional	20.01.09	14,410.50	0.00	9,435.10	2,410.50	2,564.90	0.00	11,519.29	26,081.00	26,398.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	228.50	0.00	162.41	66.09	0.00	0.00	234.00	239.00	244.00
TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	374.42	0.00	0.00	374.42	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+ 55.01.12 la 55.01.20+55.01.26+ 55.01.28+55.01.29+55.01.41+ 55.01.42+55.01.46 la 55.01.55+ 55.01.57 la 55.01.61+55.01.66+55.01.70+55.01.71+ 55.01.72+55.01.74 la 55.01.81)	55.01	374.42	0.00	0.00	374.42	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18	224.42	0.00	0.00	224.42	0.00	0.00	0.00	0.00	0.00
Sume reprezentând stimulentul pentru casarea autovehiculelor uzate	55.01.84	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-0.37	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-0.37	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-0.37	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-0.37	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00
Reducerea si controlul poluarii	**74.02.03**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Salubritate si gestiunea deseurilor	**74.02.05**	**14,863.05**	**0.00**	**9,597.51**	**2,700.64**	**2,564.90**	**0.00**	**11,753.29**	**26,320.00**	**26,642.00**
Salubritate	**74.02.05.01**	**14,863.05**	**0.00**	**9,597.51**	**2,700.64**	**2,564.90**	**0.00**	**11,753.29**	**26,320.00**	**26,642.00**
Partea a V-a ACTIUNI ECONOMICE	**79.02**	**43,845.09**	**0.00**	**1,066.62**	**36,009.05**	**4,450.72**	**2,318.70**	**21,647.00**	**13,288.00**	**13,611.00**
Transporturi	**84.02**	**41,416.07**	**0.00**	**400.08**	**35,227.33**	**3,849.64**	**1,939.02**	**19,181.00**	**10,761.00**	**11,033.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	4,134.26	0.00	399.60	1,505.52	1,659.64	569.50	15,856.00	10,761.00	11,033.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	596.36	0.00	144.61	159.56	155.20	136.99	601.00	616.00	629.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	575.46	0.00	141.44	156.03	144.50	133.49	587.00	601.00	614.00
Salarii de baza	10.01.01	538.76	0.00	133.24	146.53	135.00	123.99	550.00	563.00	575.00
Indemnizatie de hrana	10.01.17	36.70	0.00	8.20	9.50	9.50	9.50	37.00	38.00	39.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7.20	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	7.20	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	13.70	0.00	3.17	3.53	3.50	3.50	14.00	15.00	15.00
Contributia asiguratorie pentru munca	10.03.07	13.70	0.00	3.17	3.53	3.50	3.50	14.00	15.00	15.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,493.83	0.00	69.45	1,040.38	1,199.94	184.06	14,188.00	9,052.00	9,289.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	882.53	0.00	69.00	547.68	82.24	183.61	901.00	923.00	941.00
Furnituri de birou	20.01.01	2.91	0.00	0.19	1.50	1.22	0.00	3.00	3.00	3.00
Materiale pentru curatenie	20.01.02	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	10.00	0.00	1.98	3.00	3.02	2.00	10.00	10.00	10.00
Carburanti si lubrifianti	20.01.05	32.43	0.00	4.81	11.62	8.00	8.00	33.00	34.00	34.00
Materiale si prestari de servicii cu caracter functional	20.01.09	376.52	0.00	45.69	150.83	90.00	90.00	385.00	395.00	402.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	459.94	0.00	16.33	380.00	-20.00	83.61	470.00	481.00	492.00
Reparatii curente	20.02	1,575.00	0.00	0.00	475.00	1,100.00	0.00	13,250.00	8,091.00	8,309.00
Protectia muncii	20.14	36.30	0.00	0.45	17.70	17.70	0.45	37.00	38.00	39.00
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	1,026.08	0.00	181.16	300.00	300.00	244.92	1,049.00	1,074.00	1,096.00
Subvenţii pentru acoperirea diferenţelor de preţ şi tarif	40.03	1,026.08	0.00	181.16	300.00	300.00	244.92	1,049.00	1,074.00	1,096.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	17.99	0.00	4.38	5.58	4.50	3.53	18.00	19.00	19.00
Sume aferente persoanelor cu handicap neincadrate	59.40	17.99	0.00	4.38	5.58	4.50	3.53	18.00	19.00	19.00

Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	30,671.81	0.00	0.00	30,671.81	0.00	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	30,671.81	0.00	0.00	30,671.81	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	25,774.62	0.00	0.00	25,774.62	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	4,897.19	0.00	0.00	4,897.19	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,610.00	0.00	0.48	3,050.00	2,190.00	1,369.52	3,325.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,610.00	0.00	0.48	3,050.00	2,190.00	1,369.52	3,325.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	6,610.00	0.00	0.48	3,050.00	2,190.00	1,369.52	3,325.00	0.00	0.00
Alte active fixe	71.01.30	6,610.00	0.00	0.48	3,050.00	2,190.00	1,369.52	3,325.00	0.00	0.00
Transport rutier	**84.02.03**	**41,416.07**	**0.00**	**400.08**	**35,227.33**	**3,849.64**	**1,939.02**	**19,181.00**	**10,761.00**	**11,033.00**
Drumuri si poduri	**84.02.03.01**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Transport in comun	**84.02.03.02**	**31,736.61**	**0.00**	**181.16**	**31,010.53**	**300.00**	**244.92**	**1,089.00**	**1,115.00**	**1,137.00**
Strazi	**84.02.03.03**	**9,629.46**	**0.00**	**218.92**	**4,166.80**	**3,549.64**	**1,694.10**	**18,092.00**	**9,646.00**	**9,896.00**
Alte actiuni economice	**87.02**	**2,429.02**	**0.00**	**666.54**	**781.72**	**601.08**	**379.68**	**2,466.00**	**2,527.00**	**2,578.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	2,429.02	0.00	666.54	781.72	601.08	379.68	2,466.00	2,527.00	2,578.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,150.16	0.00	244.20	311.10	328.30	266.56	1,160.00	1,188.00	1,213.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,112.06	0.00	238.82	304.98	307.80	260.46	1,136.00	1,163.00	1,188.00
Salarii de baza	10.01.01	1,043.06	0.00	223.41	286.89	290.00	242.76	1,066.00	1,091.00	1,114.00
Indemnizatie de hrana	10.01.17	69.00	0.00	15.41	18.09	17.80	17.70	70.00	72.00	74.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.40	0.00	0.00	0.00	14.40	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	14.40	0.00	0.00	0.00	14.40	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	23.70	0.00	5.38	6.12	6.10	6.10	24.00	25.00	25.00
Contributia asiguratorie pentru munca	10.03.07	23.70	0.00	5.38	6.12	6.10	6.10	24.00	25.00	25.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,246.87	0.00	414.56	459.20	263.18	109.93	1,273.00	1,305.00	1,331.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	874.87	0.00	236.92	269.34	259.68	108.93	893.00	915.00	934.00
Furnituri de birou	20.01.01	3.30	0.00	0.91	1.50	0.89	0.00	3.00	3.00	3.00
Materiale pentru curatenie	20.01.02	27.00	0.00	6.62	7.00	7.00	6.38	27.00	28.00	28.00

Încalzit, Iluminat si forta motrica	20.01.03	416.00	0.00	138.01	120.00	138.00	19.99	426.00	435.00	445.00
Apa, canal si salubritate	20.01.04	315.00	0.00	63.51	100.00	81.49	70.00	322.00	330.00	336.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	1.70	3.00	2.30	2.00	9.00	9.00	10.00
Materiale si prestari de servicii cu caracter functional	20.01.09	57.00	0.00	19.16	22.84	15.00	0.00	58.00	60.00	61.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47.57	0.00	7.01	15.00	15.00	10.56	48.00	50.00	51.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Dezinfectanti	20.04.04	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12.50	0.00	0.00	12.50	0.00	0.00	13.00	13.00	13.00
Alte obiecte de inventar	20.05.30	12.50	0.00	0.00	12.50	0.00	0.00	13.00	13.00	13.00
Protectia muncii	20.14	9.00	0.00	0.99	3.51	3.50	1.00	9.00	9.00	9.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	350.00	0.00	176.65	173.35	0.00	0.00	357.00	367.00	374.00
Alte cheltuieli cu bunuri si servicii	20.30.30	350.00	0.00	176.65	173.35	0.00	0.00	357.00	367.00	374.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	31.99	0.00	7.78	11.42	9.60	3.19	33.00	34.00	34.00
Sume aferente persoanelor cu handicap neincadrate	59.40	31.99	0.00	7.78	11.42	9.60	3.19	33.00	34.00	34.00
Alte actiuni economice	**87.02.50**	**2,429.02**	**0.00**	**666.54**	**781.72**	**601.08**	**379.68**	**2,466.00**	**2,527.00**	**2,578.00**
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**96.02**	**-10,078.30**	**0.00**	**0.00**	**-1,619.80**	**-4,058.01**	**-4,400.49**	**0.00**	**0.00**	**0.00**
REZERVE	**97.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
EXCEDENT	**98.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Excedentul sectiunii de functionare	**98.02.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Excedentul sectiunii de dezvoltare	**98.02.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEFICIT	**99.02**	**10,078.30**	**0.00**	**0.00**	**1,619.80**	**4,058.01**	**4,400.49**	**0.00**	**0.00**	**0.00**
Deficitul sectiunii de functionare	**99.02.96**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Deficitul sectiunii de dezvoltare	**99.02.97**	**9,958.30**	**0.00**	**0.00**	**1,499.80**	**4,058.01**	**4,400.49**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

Nistor Irina Mihaela

ROMANIA MUNICIPIUL CAMPINA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil

Pulez Loredana

Centralizat U.A.T.M Campina

B U G E T U L PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2025 ŞI ESTIMĂRI PENTRU ANII 2026-2028

13 Iulie 2026

Cod Anexa: Anexa 11/06

51.02.01.03...Autoritati executive

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	16,409.13	0.00	8,400.25	3,833.30	2,375.35	1,800.23	15,515.00	16,913.00	17,262.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	16,443.25	0.00	8,400.25	3,867.42	2,375.35	1,800.23	15,515.00	16,913.00	17,262.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	12,060.14	0.00	7,688.86	2,088.74	1,325.00	957.54	12,243.00	12,537.00	12,800.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	11,725.59	0.00	7,630.85	2,022.75	1,180.00	891.99	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	11,016.59	0.00	7,469.60	1,835.00	1,000.00	711.99	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	359.00	0.00	81.44	97.56	90.00	90.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	350.00	0.00	79.81	90.19	90.00	90.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	254.55	0.00	58.01	65.99	65.00	65.55	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	254.55	0.00	58.01	65.99	65.00	65.55	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,303.66	0.00	692.07	1,753.02	1,027.85	830.72	3,191.00	4,293.00	4,378.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	2,941.82	0.00	617.59	1,003.07	747.81	573.35	0.00	0.00	0.00	0.00

Furnituri de birou	20.01.01	70.95	0.00	5.81	34.19	25.00	5.95	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	40.00	0.00	0.27	15.23	14.50	10.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	340.00	0.00	169.59	100.41	70.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	56.50	0.00	10.52	17.48	16.00	12.50	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	44.82	0.00	8.09	12.83	12.00	11.90	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	446.00	0.00	99.64	140.36	106.00	100.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	1,576.24	0.00	258.34	517.90	400.00	400.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	367.31	0.00	65.33	164.67	104.31	33.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	0.55	9.45	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	10.00	0.00	0.55	9.45	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9.34	0.00	0.00	5.00	4.34	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	9.34	0.00	0.00	5.00	4.34	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	0.65	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	5.00	0.00	1.35	1.70	1.70	0.25	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,200.00	0.00	60.00	677.53	234.00	228.47	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	121.85	0.00	12.58	40.62	40.00	28.65	0.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	120.35	0.00	11.67	40.03	40.00	28.65	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	1.50	0.00	0.91	0.59	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	79.45	0.00	19.32	25.66	22.50	11.97	81.00	83.00	84.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	79.45	0.00	19.32	25.66	22.50	11.97	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-134.12	0.00	0.00	-134.12	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-134.12	0.00	0.00	-134.12	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-0.85	0.00	0.00	-0.85	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-133.27	0.00	0.00	-133.27	0.00	0.00	0.00	0.00	0.00	0.00

54.02.05...Fond de rezerva bugetara la dispozitia autoritatilor locale

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autorităţilor locale	50.04	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00

54.02.10...Servicii publice comunitare de evidenta a persoanelor											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	1,470.06	0.00	356.35	450.94	402.00	260.77	1,494.00	1,529.00	1,562.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,470.06	0.00	356.35	450.94	402.00	260.77	1,494.00	1,529.00	1,562.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,174.13	0.00	288.13	325.87	316.00	244.13	1,191.00	1,220.00	1,246.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,138.13	0.00	281.79	318.21	301.00	237.13	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,095.13	0.00	272.28	306.72	290.00	226.13	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	43.00	0.00	9.51	11.49	11.00	11.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	28.00	0.00	6.34	7.66	7.00	7.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	6.34	7.66	7.00	7.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275.94	0.00	63.36	119.18	81.00	12.40	283.00	289.00	295.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	272.24	0.00	63.06	116.78	80.20	12.20	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	12.50	0.00	0.00	6.00	6.50	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	7.10	0.00	1.76	2.24	2.00	1.10	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	248.94	0.00	61.30	106.54	70.00	11.10	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.70	0.00	0.00	2.00	1.70	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00

Alte obiecte de inventar	20.05.30	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	1.20	0.00	0.30	0.40	0.30	0.20	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+ 59.22+59.25+59.30)	59	19.99	0.00	4.86	5.89	5.00	4.24	20.00	20.00	21.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	19.99	0.00	4.86	5.89	5.00	4.24	0.00	0.00	0.00	0.00

55.02...Tranzactii privind datoria publica si imprumuturi

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	900.00	0.00	256.34	310.54	270.00	63.12	921.00	941.00	962.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	900.00	0.00	256.34	310.54	270.00	63.12	921.00	941.00	962.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100.00	0.00	32.51	27.49	20.00	20.00	103.00	104.00	107.00	0.00
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	100.00	0.00	32.51	27.49	20.00	20.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	100.00	0.00	32.51	27.49	20.00	20.00	0.00	0.00	0.00	0.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	800.00	0.00	223.83	283.05	250.00	43.12	818.00	837.00	855.00	0.00
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	800.00	0.00	223.83	283.05	250.00	43.12	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	800.00	0.00	223.83	283.05	250.00	43.12	0.00	0.00	0.00	0.00

61.02.03.04...Politie Locala

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	4,026.42	0.00	965.48	1,103.65	1,068.50	888.79	4,082.00	4,182.00	4,269.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	4,026.42	0.00	965.48	1,103.65	1,068.50	888.79	4,082.00	4,182.00	4,269.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3,697.79	0.00	905.47	962.53	977.40	852.39	3,748.00	3,838.00	3,918.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	3,600.39	0.00	889.61	945.39	930.00	835.39	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	2,888.39	0.00	718.03	764.97	750.00	655.39	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	712.00	0.00	171.58	180.42	180.00	180.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30.40	0.00	0.00	0.00	30.40	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	30.40	0.00	0.00	0.00	30.40	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	67.00	0.00	15.86	17.14	17.00	17.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	67.00	0.00	15.86	17.14	17.00	17.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	304.80	0.00	54.21	129.09	85.10	36.40	310.00	319.00	325.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	253.50	0.00	53.61	107.79	57.10	35.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	7.50	0.00	1.61	3.39	2.50	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	0.74	1.26	0.00	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	46.00	0.00	23.40	22.60	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	7.00	0.00	1.59	2.91	2.50	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	81.00	0.00	11.16	26.84	23.00	20.00	0.00	0.00	0.00	0.00

Posta, telecomunicatii, radio, tv, internet	20.01.08	25.00	0.00	5.39	7.61	7.00	5.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	8.26	31.74	20.00	10.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	1.46	11.44	2.10	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	45.00	0.00	0.60	15.00	28.00	1.40	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+ 59.22+59.25+59.30)	59	23.83	0.00	5.80	12.03	6.00	0.00	24.00	25.00	26.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	23.83	0.00	5.80	12.03	6.00	0.00	0.00	0.00	0.00	0.00

61.02.05...Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	538.77	0.00	99.85	205.53	138.15	95.24	476.00	490.00	499.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	476.77	0.00	99.85	143.53	138.15	95.24	476.00	490.00	499.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	323.14	0.00	90.61	81.39	84.10	67.04	327.00	336.00	342.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	312.84	0.00	88.61	79.69	79.20	65.34	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	295.14	0.00	83.54	75.46	75.00	61.14	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	17.70	0.00	5.07	4.23	4.20	4.20	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	7.10	0.00	2.00	1.70	1.70	1.70	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	7.10	0.00	2.00	1.70	1.70	1.70	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	143.63	0.00	6.81	59.57	51.55	25.70	139.00	144.00	146.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	106.33	0.00	6.51	44.52	29.60	25.70	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.80	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	13.00	0.00	3.38	3.62	3.50	2.50	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	0.30	0.00	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	0.50	0.00	0.00	0.30	0.20	0.00	0.00	0.00	0.00	0.00

Posta, telecomunicatii, radio, tv, internet	20.01.08	1.30	0.00	0.10	0.40	0.40	0.40	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	72.93	0.00	2.93	32.20	20.00	17.80	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17.00	0.00	0.00	7.00	5.00	5.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.30	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	0.30	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	3.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	31.50	0.00	0.30	10.40	20.80	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+ 59.22+59.25+59.30)	59	10.00	0.00	2.43	2.57	2.50	2.50	10.00	10.00	11.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	10.00	0.00	2.43	2.57	2.50	2.50	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.03.01...Invatamant prescolar											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	1,392.22	0.00	253.90	505.08	435.21	198.03	1,188.00	1,214.00	1,238.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,353.22	0.00	253.90	466.08	435.21	198.03	1,188.00	1,214.00	1,238.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	109.00	0.00	19.61	40.00	15.13	34.26	112.00	114.00	117.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	109.00	0.00	19.61	40.00	15.13	34.26	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	109.00	0.00	19.61	40.00	15.13	34.26	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,119.06	0.00	225.30	371.08	393.59	129.09	947.00	969.00	987.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	746.06	0.00	209.08	283.28	147.16	106.54	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	17.00	0.00	0.00	7.00	4.50	5.50	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	47.00	0.00	2.11	16.50	16.64	11.75	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	422.00	0.00	169.39	140.00	61.27	51.34	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	81.07	0.00	9.70	38.00	20.37	13.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	14.60	0.00	3.17	4.80	3.73	2.90	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	17.45	0.00	3.00	7.50	4.45	2.50	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	146.94	0.00	21.71	69.48	36.20	19.55	0.00	0.00	0.00	0.00
Reparatii curente	20.02	223.50	0.00	0.00	19.00	204.50	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	6.00	0.00	0.27	2.20	2.03	1.50	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	6.00	0.00	0.27	2.20	2.03	1.50	0.00	0.00	0.00	0.00

Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51.00	0.00	0.10	23.00	25.10	2.80	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	51.00	0.00	0.10	23.00	25.10	2.80	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.30	0.00	0.00	2.60	0.80	0.90	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	4.30	0.00	0.00	2.60	0.80	0.90	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	10.00	0.00	2.70	3.50	3.20	0.60	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	73.70	0.00	13.15	33.00	10.80	16.75	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	73.70	0.00	13.15	33.00	10.80	16.75	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	125.16	0.00	8.99	55.00	26.49	34.68	129.00	131.00	134.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	125.16	0.00	8.99	55.00	26.49	34.68	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	125.16	0.00	8.99	55.00	26.49	34.68	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică şi alte active corporale	71.01.03	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.03.02...Invatamant primar											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	876.78	0.00	189.17	329.00	232.00	126.61	880.00	900.00	917.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	861.78	0.00	189.17	314.00	232.00	126.61	880.00	900.00	917.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	45.00	0.00	7.31	15.00	15.00	7.69	46.00	47.00	48.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	45.00	0.00	7.31	15.00	15.00	7.69	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	45.00	0.00	7.31	15.00	15.00	7.69	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	613.00	0.00	155.03	229.00	162.00	66.97	625.00	639.00	652.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	517.00	0.00	138.75	190.00	135.00	53.25	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	10.00	0.00	0.47	4.00	4.00	1.53	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	30.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	300.00	0.00	105.13	100.00	70.00	24.87	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	40.00	0.00	6.91	11.00	11.00	11.09	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	1.75	5.00	3.00	0.25	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	8.00	0.00	0.52	4.00	2.00	1.48	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	118.00	0.00	23.97	50.00	30.00	14.03	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	3.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00

Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5.00	0.00	0.51	2.00	2.00	0.49	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	5.00	0.00	0.51	2.00	2.00	0.49	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	5.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	17.00	0.00	1.64	7.00	6.00	2.36	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65.00	0.00	14.13	25.00	15.00	10.87	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	65.00	0.00	14.13	25.00	15.00	10.87	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	203.78	0.00	26.83	70.00	55.00	51.95	209.00	214.00	217.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	203.78	0.00	26.83	70.00	55.00	51.95	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	203.78	0.00	26.83	70.00	55.00	51.95	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (ccd 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică şi alte active corporale	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.04.01...Invatamant secundar inferior											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	1,913.03	0.00	443.72	706.79	347.59	414.93	1,880.00	1,924.00	1,967.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,913.03	0.00	443.72	706.79	347.59	414.93	1,880.00	1,924.00	1,967.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	92.84	0.00	11.27	31.73	19.34	30.50	93.00	96.00	98.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	92.84	0.00	11.27	31.73	19.34	30.50	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	92.84	0.00	11.27	31.73	19.34	30.50	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,445.79	0.00	370.84	556.57	264.25	254.13	1,404.00	1,436.00	1,469.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	1,183.46	0.00	320.70	457.07	212.25	193.44	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	26.00	0.00	0.00	12.00	7.00	7.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	40.40	0.00	0.00	16.00	16.00	8.40	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	721.27	0.00	269.75	271.25	74.00	106.27	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	111.00	0.00	21.05	35.00	35.00	19.95	0.00	0.00	0.00	0.00
Transport	20.01.07	3.00	0.00	0.91	2.09	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	0.00	7.69	10.81	10.25	1.25	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	43.00	0.00	0.08	34.92	5.00	3.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	208.79	0.00	21.22	75.00	65.00	47.57	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00

65.02.04.02...Invatamant secundar superior											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	6,393.30	0.00	1,475.26	2,625.01	1,267.63	1,025.40	6,135.30	5,169.00	5,275.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	6,368.30	0.00	1,475.26	2,600.01	1,267.63	1,025.40	6,135.30	5,169.00	5,275.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	196.40	0.00	43.67	90.93	39.73	22.07	202.00	205.00	209.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	196.40	0.00	43.67	90.93	39.73	22.07	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	196.40	0.00	43.67	90.93	39.73	22.07	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,193.56	0.00	1,018.98	1,797.37	799.93	577.28	4,292.00	4,393.00	4,485.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	3,271.99	0.00	964.49	1,406.15	413.69	487.66	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	84.00	0.00	1.18	36.02	30.90	15.90	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	102.00	0.00	0.00	47.00	35.00	20.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	1,858.06	0.00	757.25	753.11	68.70	279.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	369.80	0.00	85.54	152.72	82.54	49.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	20.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Transport	20.01.07	17.90	0.00	0.00	15.90	0.00	2.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	71.88	0.00	17.07	28.40	15.50	10.91	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	118.00	0.00	10.35	72.55	26.05	9.05	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	630.35	0.00	93.10	290.45	155.00	91.80	0.00	0.00	0.00	0.00
Reparatii curente	20.02	417.07	0.00	0.00	150.00	267.07	0.00	0.00	0.00	0.00	0.00

Dezinfectanti	20.04.04	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	0.00	3.50	1.50	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	3.50	1.50	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7.00	0.00	0.00	4.00	2.50	0.50	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	7.00	0.00	0.00	4.00	2.50	0.50	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	20.33	0.00	0.33	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	7.00	0.00	0.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	217.00	0.00	49.81	67.00	43.00	57.19	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	217.00	0.00	49.81	67.00	43.00	57.19	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	374.40	0.00	61.61	118.49	64.00	130.30	383.00	392.00	400.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	374.40	0.00	61.61	118.49	64.00	130.30	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	374.40	0.00	61.61	118.49	64.00	130.30	0.00	0.00	0.00	0.00

Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.30	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	4.30	0.00	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41.00	0.00	3.76	36.24	1.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	41.00	0.00	3.76	36.24	1.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.00	0.00	0.00	12.00	5.00	4.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	21.00	0.00	0.00	12.00	5.00	4.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	6.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	36.00	0.00	1.05	18.28	10.25	6.42	0.00	0.00	0.00	0.00
Protectia muncii	20.14	24.00	0.00	1.07	3.03	15.90	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	371.20	0.00	48.61	165.37	82.02	75.20	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	371.20	0.00	48.61	165.37	82.02	75.20	0.00	0.00	0.00	0.00
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	1,380.68	0.00	335.01	468.73	288.47	288.47	1,082.30	0.00	0.00	0.00
Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	56.49	1,380.68	0.00	335.01	468.73	288.47	288.47	0.00	0.00	0.00	0.00
Finantare nationala	56.49.01	207.80	0.00	50.18	70.52	43.55	43.55	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	56.49.02	1,172.88	0.00	284.83	398.21	244.92	244.92	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	543.66	0.00	77.60	188.98	139.50	137.58	557.00	569.00	579.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	543.66	0.00	77.60	188.98	139.50	137.58	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	543.66	0.00	77.60	188.98	139.50	137.58	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	54.00	0.00	0.00	54.00	0.00	0.00	2.00	2.00	2.00	0.00
Burse	59.01	54.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00

CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.04.03...Invatamant profesional											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	208.02	0.00	80.41	127.61	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	208.02	0.00	80.41	127.61	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	208.02	0.00	80.41	127.61	0.00	0.00	0.00	0.00	0.00	0.00
Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	56.49	208.02	0.00	80.41	127.61	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.49.01	31.20	0.00	12.06	19.14	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	56.49.02	176.82	0.00	68.35	108.47	0.00	0.00	0.00	0.00	0.00	0.00

65.02.11.30...Alte servicii auxiliare											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	4,394.00	0.00	0.00	394.00	500.00	3,500.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	4,394.00	0.00	0.00	394.00	500.00	3,500.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	4,394.00	0.00	0.00	394.00	500.00	3,500.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	4,394.00	0.00	0.00	394.00	500.00	3,500.00	0.00	0.00	0.00	0.00
Suport alimentar	57.02.05	4,394.00	0.00	0.00	394.00	500.00	3,500.00	0.00	0.00	0.00	0.00

65.02.50...Alte cheltuieli in domeniul invatamantului

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	53.00	0.00	3.99	16.01	13.00	20.00	56.00	58.00	59.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	53.00	0.00	3.99	16.01	13.00	20.00	56.00	58.00	59.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	53.00	0.00	3.99	16.01	13.00	20.00	56.00	58.00	59.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	53.00	0.00	3.99	16.01	13.00	20.00	0.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	53.00	0.00	3.99	16.01	13.00	20.00	0.00	0.00	0.00	0.00

66.02.06.01...Spitale generale											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	605.58	0.00	-143.59	590.17	100.00	59.00	240.00	86.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	752.00	0.00	2.83	590.17	100.00	59.00	240.00	86.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	752.00	0.00	2.83	590.17	100.00	59.00	240.00	86.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	752.00	0.00	2.83	590.17	100.00	59.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii	51.02.28	752.00	0.00	2.83	590.17	100.00	59.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-146.42	0.00	-146.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-146.42	0.00	-146.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-146.42	0.00	-146.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00

66.02.08...Servicii de sanatate publica

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	1,732.02	0.00	400.56	473.58	439.40	418.48	1,758.00	1,799.00	1,838.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,732.02	0.00	400.56	473.58	439.40	418.48	1,758.00	1,799.00	1,838.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,674.03	0.00	391.97	445.66	423.80	412.60	1,699.00	1,739.00	1,777.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,628.03	0.00	383.34	436.89	403.90	403.90	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,575.23	0.00	371.37	423.26	390.30	390.30	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	52.80	0.00	11.97	13.63	13.60	13.60	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11.20	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	11.20	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	34.80	0.00	8.63	8.77	8.70	8.70	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	34.80	0.00	8.63	8.77	8.70	8.70	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32.00	0.00	2.27	19.63	9.10	1.00	32.00	33.00	33.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	19.70	0.00	1.97	12.73	4.30	0.70	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	3.50	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.50	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	14.70	0.00	1.97	9.73	2.30	0.70	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	11.00	0.00	0.00	6.50	4.50	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	7.00	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00

Materiale sanitare	20.04.02	2.50	0.00	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	1.50	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	1.30	0.00	0.30	0.40	0.30	0.30	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	25.99	0.00	6.32	8.29	6.50	4.88	27.00	27.00	28.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	25.99	0.00	6.32	8.29	6.50	4.88	0.00	0.00	0.00	0.00

67.02.03.02...Biblioteci publice comunale, orasenesti, municipale											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	292.53	0.00	63.76	95.06	78.75	54.96	299.00	304.00	309.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	292.53	0.00	63.76	95.06	78.75	54.96	299.00	304.00	309.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	154.98	0.00	37.89	43.51	44.00	29.58	157.00	160.00	163.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	149.38	0.00	37.05	42.45	41.40	28.48	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	140.98	0.00	35.03	40.27	39.30	26.38	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	8.40	0.00	2.02	2.18	2.10	2.10	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1.60	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	1.60	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	0.00	0.84	1.06	1.00	1.10	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	0.84	1.06	1.00	1.10	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	133.55	0.00	24.89	50.53	33.75	24.38	138.00	140.00	142.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	115.03	0.00	24.59	39.11	27.25	24.08	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	2.65	0.00	0.00	1.30	1.35	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	50.00	0.00	17.84	18.16	7.00	7.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	4.00	0.00	0.70	1.30	1.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.60	0.00	0.00	0.80	0.40	0.40	0.00	0.00	0.00	0.00

Materiale si prestari de servicii cu caracter functional	20.01.09	53.58	0.00	5.99	16.01	16.00	15.58	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.20	0.00	0.06	1.04	1.00	0.10	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.92	0.00	0.00	2.92	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	2.92	0.00	0.00	2.92	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	8.70	0.00	0.00	5.00	3.70	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	1.30	0.00	0.30	0.40	0.30	0.30	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5.50	0.00	0.00	3.00	2.50	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	5.50	0.00	0.00	3.00	2.50	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	4.00	0.00	0.98	1.02	1.00	1.00	4.00	4.00	4.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	4.00	0.00	0.98	1.02	1.00	1.00	0.00	0.00	0.00	0.00

67.02.03.03...Muzee											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	912.66	0.00	198.30	269.91	242.55	201.90	927.00	950.00	971.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	912.66	0.00	198.30	269.91	242.55	201.90	927.00	950.00	971.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	382.43	0.00	73.73	98.17	112.73	97.80	387.00	395.00	404.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	369.93	0.00	72.14	96.46	105.73	95.60	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	348.13	0.00	67.24	90.76	100.13	90.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	21.80	0.00	4.90	5.70	5.60	5.60	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.80	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	4.80	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	7.70	0.00	1.59	1.71	2.20	2.20	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	7.70	0.00	1.59	1.71	2.20	2.20	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	520.23	0.00	122.14	169.17	127.32	101.60	530.00	544.00	556.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	493.93	0.00	121.84	153.77	117.02	101.30	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	1.50	0.00	0.00	0.80	0.70	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	3.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	105.00	0.00	45.84	40.06	14.00	5.10	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	8.50	0.00	0.84	3.06	2.60	2.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	0.54	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00

Posta, telecomunicatii, radio, tv, internet	20.01.08	1.50	0.00	0.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	357.42	0.00	75.16	100.84	92.72	88.70	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16.47	0.00	0.00	6.47	5.00	5.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	1.30	0.00	0.30	0.40	0.30	0.30	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	0.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10.00	0.00	2.43	2.57	2.50	2.50	10.00	11.00	11.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	10.00	0.00	2.43	2.57	2.50	2.50	0.00	0.00	0.00	0.00

67.02.03.06...Case de cultura											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	2,295.09	0.00	503.92	790.00	707.00	294.17	2,363.00	2,419.00	2,470.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	2,311.91	0.00	520.74	790.00	707.00	294.17	2,363.00	2,419.00	2,470.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2,311.91	0.00	520.74	790.00	707.00	294.17	2,363.00	2,419.00	2,470.00	0.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	2,311.91	0.00	520.74	790.00	707.00	294.17	0.00	0.00	0.00	0.00
Transferuri catre instituţii publice	51.01.01	2,311.91	0.00	520.74	790.00	707.00	294.17	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-16.82	0.00	-16.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-16.82	0.00	-16.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-16.82	0.00	-16.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00

67.02.05.01...Sport											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	1,918.90	0.00	414.87	760.98	473.35	269.70	1,808.00	1,851.00	1,890.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,918.90	0.00	414.87	760.98	473.35	269.70	1,808.00	1,851.00	1,890.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,918.90	0.00	414.87	760.98	473.35	269.70	1,808.00	1,851.00	1,890.00	0.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	1,768.90	0.00	414.87	610.98	473.35	269.70	0.00	0.00	0.00	0.00
Transferuri catre instituţii publice	51.01.01	1,768.90	0.00	414.87	610.98	473.35	269.70	0.00	0.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri de capital catre institutii publice	51.02.29	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00

67.02.05.03...Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	1,984.34	0.00	442.91	672.40	466.95	402.08	1,857.00	1,900.00	1,941.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,984.34	0.00	442.91	672.40	466.95	402.08	1,857.00	1,900.00	1,941.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,454.53	0.00	345.67	377.43	382.70	348.73	1,469.00	1,503.00	1,536.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,404.93	0.00	338.28	369.02	357.00	340.63	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,321.93	0.00	319.91	346.89	335.00	320.13	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	83.00	0.00	18.37	22.13	22.00	20.50	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17.60	0.00	0.00	0.00	17.60	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	17.60	0.00	0.00	0.00	17.60	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	32.00	0.00	7.39	8.41	8.10	8.10	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	32.00	0.00	7.39	8.41	8.10	8.10	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	487.50	0.00	86.95	283.65	73.90	43.00	345.00	353.00	360.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	449.50	0.00	86.35	260.65	60.50	42.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.70	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.50	0.00	0.00	0.80	0.70	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	100.00	0.00	43.39	36.61	20.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	20.00	0.00	0.51	12.49	5.00	2.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	43.20	0.00	5.17	14.03	12.00	12.00	0.00	0.00	0.00	0.00

Posta, telecomunicatii, radio, tv, internet	20.01.08	0.60	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	151.10	0.00	3.80	123.30	12.00	12.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	132.40	0.00	33.48	72.42	10.50	16.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	8.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	30.00	0.00	0.60	19.00	9.40	1.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	42.31	0.00	10.29	11.32	10.35	10.35	43.00	44.00	45.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	42.31	0.00	10.29	11.32	10.35	10.35	0.00	0.00	0.00	0.00

67.02.50...Alte servicii in domeniile culturii, recreerii si religiei

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	97.60	0.00	-2.40	0.00	60.00	40.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	100.00	0.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+ 59.22+59.25+59.30)	59	100.00	0.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	100.00	0.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-2.40	0.00	-2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-2.40	0.00	-2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-2.40	0.00	-2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00

68.02.05.02...Asistenta sociala in caz de invaliditate

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	19,932.45	0.00	8,970.47	5,015.71	3,054.48	2,891.79	20,338.00	20,827.00	21,262.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	19,998.27	0.00	9,011.78	5,040.22	3,054.48	2,891.79	20,338.00	20,827.00	21,262.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	6,649.98	0.00	3,507.96	1,533.62	853.40	755.00	6,696.00	6,857.00	7,000.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	6,403.48	0.00	3,479.93	1,493.55	715.00	715.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	5,955.48	0.00	3,377.54	1,377.94	600.00	600.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	448.00	0.00	102.39	115.61	115.00	115.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	98.40	0.00	0.00	0.00	98.40	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	98.40	0.00	0.00	0.00	98.40	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	148.10	0.00	28.03	40.07	40.00	40.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	148.10	0.00	28.03	40.07	40.00	40.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18.90	0.00	0.30	6.60	6.00	6.00	19.00	20.00	20.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	18.90	0.00	0.30	6.60	6.00	6.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18.90	0.00	0.30	6.60	6.00	6.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	13,329.39	0.00	5,503.52	3,500.00	2,195.08	2,130.79	13,623.00	13,950.00	14,242.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	13,329.39	0.00	5,503.52	3,500.00	2,195.08	2,130.79	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	13,329.39	0.00	5,503.52	3,500.00	2,195.08	2,130.79	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-65.82	0.00	-41.31	-24.51	0.00	0.00	0.00	0.00	0.00	0.00

Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-65.82	0.00	-41.31	-24.51	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-65.82	0.00	-41.31	-24.51	0.00	0.00	0.00	0.00	0.00	0.00

68.02.10...Ajutoare pentru locuinte

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	32.00	0.00	3.04	10.46	9.50	9.00	33.00	34.00	34.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	32.00	0.00	3.04	10.46	9.50	9.00	33.00	34.00	34.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	32.00	0.00	3.04	10.46	9.50	9.00	33.00	34.00	34.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	32.00	0.00	3.04	10.46	9.50	9.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	32.00	0.00	3.04	10.46	9.50	9.00	0.00	0.00	0.00	0.00

68.02.15.02...Cantine de ajutor social

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	760.67	0.00	159.60	245.53	198.31	157.23	775.00	795.00	808.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	759.95	0.00	159.60	244.81	198.31	157.23	775.00	795.00	808.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	272.96	0.00	65.86	70.94	73.80	62.36	276.00	284.00	289.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	263.76	0.00	64.41	69.39	69.10	60.86	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	248.06	0.00	60.86	65.24	65.10	56.86	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	15.70	0.00	3.55	4.15	4.00	4.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	6.00	0.00	1.45	1.55	1.50	1.50	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	6.00	0.00	1.45	1.55	1.50	1.50	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	478.99	0.00	91.79	170.17	123.16	93.87	491.00	503.00	511.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	54.67	0.00	19.81	20.21	7.80	6.85	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	3.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	42.00	0.00	18.53	15.47	3.00	5.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	2.20	0.00	0.29	0.71	0.70	0.50	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.35	0.00	0.00	0.15	0.10	0.10	0.00	0.00	0.00	0.00

Materiale si prestari de servicii cu caracter functional	20.01.09	1.75	0.00	0.30	0.50	0.50	0.45	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.37	0.00	0.69	0.88	1.00	0.80	0.00	0.00	0.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	418.82	0.00	71.62	145.54	115.00	86.66	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	418.82	0.00	71.62	145.54	115.00	86.66	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.30	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.70	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	3.00	0.00	0.36	1.92	0.36	0.36	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	8.00	0.00	1.95	3.70	1.35	1.00	8.00	8.00	8.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	8.00	0.00	1.95	3.70	1.35	1.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.72	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.72	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	0.72	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.72	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00

68.02.50.50...Alte cheltuieli in domeniul asistentei sociale

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82÷85)	00	1,870.21	0.00	470.89	638.34	428.43	332.55	1,889.00	1,935.00	1,975.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,860.71	0.00	470.89	628.84	428.43	332.55	1,889.00	1,935.00	1,975.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,551.60	0.00	400.74	480.19	367.30	303.37	1,574.00	1,611.00	1,645.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,503.00	0.00	392.10	470.83	346.00	294.07	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,439.90	0.00	377.00	454.83	330.00	278.07	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	63.10	0.00	15.10	16.00	16.00	16.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	36.60	0.00	8.64	9.36	9.30	9.30	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	36.60	0.00	8.64	9.36	9.30	9.30	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	279.11	0.00	69.15	119.65	61.13	29.18	284.00	292.00	298.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	106.61	0.00	26.70	50.10	24.53	5.28	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	14.90	0.00	0.55	9.45	4.90	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	6.80	0.00	0.00	4.00	2.80	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	40.60	0.00	17.53	19.47	3.60	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	14.90	0.00	6.29	5.21	3.40	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.20	0.00	0.00	0.80	0.70	0.70	0.00	0.00	0.00	0.00

Materiale si prestari de servicii cu caracter functional	20.01.09	20.58	0.00	2.33	7.17	6.50	4.58	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.63	0.00	0.00	4.00	2.63	0.00	0.00	0.00	0.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	153.30	0.00	40.76	59.24	30.00	23.30	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	153.30	0.00	40.76	59.24	30.00	23.30	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.20	0.00	0.00	2.60	2.60	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	0.80	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	2.40	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11.00	0.00	1.09	6.51	3.40	0.00	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	20.05.03	2.50	0.00	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	8.50	0.00	1.09	5.01	2.40	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	2.50	0.00	0.60	0.70	0.60	0.60	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	30.00	0.00	1.00	29.00	0.00	0.00	31.00	32.00	32.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	30.00	0.00	1.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	20.00	0.00	1.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	57.02.02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9.50	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9.50	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	9.50	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	9.50	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00

70.02.06...Iluminat public si electrificari rurale											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82-85)	00	9,899.71	0.00	1,456.20	4,010.15	2,780.00	1,653.36	5,427.80	4,000.00	4,000.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	3,644.23	0.00	1,456.20	1,010.15	780.00	397.88	4,000.00	4,000.00	4,000.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,644.23	0.00	1,456.20	1,010.15	780.00	397.88	4,000.00	4,000.00	4,000.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	3,644.23	0.00	1,456.20	1,010.15	780.00	397.88	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	1,700.00	0.00	1,189.85	510.15	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,944.23	0.00	266.35	500.00	780.00	397.88	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,255.48	0.00	0.00	3,000.00	2,000.00	1,255.48	1,427.80	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,255.48	0.00	0.00	3,000.00	2,000.00	1,255.48	1,427.80	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	6,255.48	0.00	0.00	3,000.00	2,000.00	1,255.48	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	6,255.48	0.00	0.00	3,000.00	2,000.00	1,255.48	0.00	0.00	0.00	0.00

70.02.50...Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	62,653.54	0.00	12,465.13	35,683.67	7,592.25	6,912.49	16,309.61	15,752.00	18,966.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	11,340.36	0.00	1,123.43	7,309.92	1,936.91	970.10	2,448.00	12,071.48	15,285.48	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,227.07	0.00	1,102.23	2,217.83	1,936.91	970.10	2,448.00	12,071.48	15,285.48	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	3,610.71	0.00	543.76	1,243.83	1,039.43	783.69	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	320.84	0.00	100.81	220.03	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	50.00	0.00	5.18	20.00	24.82	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	5.15	0.00	0.86	1.89	1.20	1.20	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	50.00	0.00	11.51	13.00	13.00	12.49	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	2,371.52	0.00	324.61	731.91	715.00	600.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	813.20	0.00	100.79	257.00	285.41	170.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	2,300.26	0.00	459.85	854.00	800.00	186.41	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	316.10	0.00	98.62	120.00	97.48	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	316.10	0.00	98.62	120.00	97.48	0.00	0.00	0.00	0.00	0.00
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	5,113.29	0.00	21.20	5,092.09	0.00	0.00	0.00	0.00	0.00	0.00
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	5,113.29	0.00	21.20	5,092.09	0.00	0.00	0.00	0.00	0.00	0.00
Finanțare națională	56.48.01	327.25	0.00	3.18	324.07	0.00	0.00	0.00	0.00	0.00	0.00

Finanţare externă nerambursab lă	56.48.02	1,854.33	0.00	18.02	1,836.31	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.48.03	2,931.71	0.00	0.00	2,931.71	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	23,824.01	0.00	9,226.11	14,597.90	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	20,112.16	0.00	7,626.39	12,485.77	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	3,711.85	0.00	1,599.72	2,112.13	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	772.94	0.00	0.00	772.94	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	639.62	0.00	0.00	639.62	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	133.32	0.00	0.00	133.32	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	23,035.71	0.00	1,195.46	12,052.91	4,705.34	5,082.00	10,181.09	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23,035.71	0.00	1,195.46	12,052.91	4,705.34	5,082.00	10,181.09	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	23,035.71	0.00	1,195.46	12,052.91	4,705.34	5,082.00	0.00	0.00	0.00	0.00
Construcţii	71.01.01	663.00	0.00	67.33	480.67	115.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică şi alte active corporale	71.01.03	1,076.00	0.00	0.00	500.00	576.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	21,296.71	0.00	1,128.13	11,072.24	4,014.34	5,082.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE (cod 80+81)	79	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52	0.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	3,680.52	0.00	920.13	950.00	950.00	860.39	3,680.52	3,680.52	3,680.52	0.00
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	81.02	3,680.52	0.00	920.13	950.00	950.00	860.39	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	3,680.52	0.00	920.13	950.00	950.00	860.39	0.00	0.00	0.00	0.00

74.02.03...Reducerea si controlul poluarii

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+ 55.01.12 la 55.01.20+55.01.26+ 55.01.28+55.01.29+55.01.41+ 55.01.42+55.01.46 la 55.01.55+ 55.01.57 la 55.01.61+55.01.66+55.01.70+55.01.71+ 55.01.72+55.01.74 la 55.01.81)	55.01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume reprezentând stimulentul pentru casarea autovehiculelor uzate	55.01.84	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00

74.02.05.01...Salubritate											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	14,863.05	0.00	9,597.51	2,700.64	2,564.90	0.00	11,753.29	26,320.00	26,642.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	14,863.42	0.00	9,597.51	2,701.01	2,564.90	0.00	11,753.29	26,320.00	26,642.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,639.00	0.00	9,597.51	2,476.59	2,564.90	0.00	11,753.29	26,320.00	26,642.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	14,639.00	0.00	9,597.51	2,476.59	2,564.90	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	14,410.50	0.00	9,435.10	2,410.50	2,564.90	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	228.50	0.00	162.41	66.09	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	224.42	0.00	0.00	224.42	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+ 55.01.12 la 55.01.20+55.01.26+ 55.01.28+55.01.29+55.01.41+ 55.01.42+55.01.46 la 55.01.55+ 55.01.57 la 55.01.61+55.01.66+55.01.70+55.01.71+ 55.01.72+55.01.74 la 55.01.81)	55.01	224.42	0.00	0.00	224.42	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18	224.42	0.00	0.00	224.42	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-0.37	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-0.37	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-0.37	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00

84.02.03.01...Drumuri si poduri											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00

84.02.03.02...Transport in comun

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	31,736.61	0.00	181.16	31,010.53	300.00	244.92	1,089.00	1,115.00	1,137.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58+60 +61+65)	01	1,064.80	0.00	181.16	338.72	300.00	244.92	1,089.00	1,115.00	1,137.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	38.72	0.00	0.00	38.72	0.00	0.00	40.00	41.00	41.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	38.72	0.00	0.00	38.72	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	38.72	0.00	0.00	38.72	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	1,026.08	0.00	181.16	300.00	300.00	244.92	1,049.00	1,074.00	1,096.00	0.00
Subvenţii pentru acoperirea diferenţelor de preţ şi tarif	40.03	1,026.08	0.00	181.16	300.00	300.00	244.92	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	30,671.81	0.00	0.00	30,671.81	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	25,774.62	0.00	0.00	25,774.62	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	4,897.19	0.00	0.00	4,897.19	0.00	0.00	0.00	0.00	0.00	0.00

84.02.03.03...Strazi											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	9,629.46	0.00	218.92	4,166.80	3,549.64	1,694.10	18,092.00	9,646.00	9,896.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	3,069.46	0.00	218.44	1,166.80	1,359.64	324.58	14,767.00	9,646.00	9,896.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	596.36	0.00	144.61	159.56	155.20	136.99	601.00	616.00	629.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	575.46	0.00	141.44	156.03	144.50	133.49	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	538.76	0.00	133.24	146.53	135.00	123.99	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	36.70	0.00	8.20	9.50	9.50	9.50	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7.20	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	7.20	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	13.70	0.00	3.17	3.53	3.50	3.50	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13.70	0.00	3.17	3.53	3.50	3.50	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,455.11	0.00	69.45	1,001.66	1,199.94	184.06	14,148.00	9,011.00	9,248.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	843.81	0.00	69.00	508.96	82.24	183.61	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	2.91	0.00	0.19	1.50	1.22	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	10.00	0.00	1.98	3.00	3.02	2.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	32.43	0.00	4.81	11.62	8.00	8.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	337.80	0.00	45.69	112.11	90.00	90.00	0.00	0.00	0.00	0.00

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	459.94	0.00	16.33	380.00	-20.00	83.61	0.00	0.00	0.00	0.00
Reparatii curente	20.02	1,575.00	0.00	0.00	475.00	1,100.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	36.30	0.00	0.45	17.70	17.70	0.45	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+ 59.22+59.25+59.30)	59	17.99	0.00	4.38	5.58	4.50	3.53	18.00	19.00	19.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	17.99	0.00	4.38	5.58	4.50	3.53	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,560.00	0.00	0.48	3,000.00	2,190.00	1,369.52	3,325.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,560.00	0.00	0.48	3,000.00	2,190.00	1,369.52	3,325.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	6,560.00	0.00	0.48	3,000.00	2,190.00	1,369.52	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	6,560.00	0.00	0.48	3,000.00	2,190.00	1,369.52	0.00	0.00	0.00	0.00

87.02.50...Alte actiuni economice

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	2,429.02	0.00	666.54	781.72	601.08	379.68	2,466.00	2,527.00	2,578.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	2,429.02	0.00	666.54	781.72	601.08	379.68	2,466.00	2,527.00	2,578.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,150.16	0.00	244.20	311.10	328.30	266.56	1,160.00	1,188.00	1,213.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,112.06	0.00	238.82	304.98	307.80	260.46	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,043.06	0.00	223.41	286.89	290.00	242.76	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	69.00	0.00	15.41	18.09	17.80	17.70	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.40	0.00	0.00	0.00	14.40	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	14.40	0.00	0.00	0.00	14.40	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	23.70	0.00	5.38	6.12	6.10	6.10	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	23.70	0.00	5.38	6.12	6.10	6.10	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,246.87	0.00	414.56	459.20	263.18	109.93	1,273.00	1,305.00	1,331.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	874.87	0.00	236.92	269.34	259.68	108.93	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	3.30	0.00	0.91	1.50	0.89	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	27.00	0.00	6.62	7.00	7.00	6.38	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	416.00	0.00	138.01	120.00	138.00	19.99	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	315.00	0.00	63.51	100.00	81.49	70.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	1.70	3.00	2.30	2.00	0.00	0.00	0.00	0.00

Materiale si prestari de servicii cu caracter functional	20.01.09	57.00	0.00	19.16	22.84	15.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47.57	0.00	7.01	15.00	15.00	10.56	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12.50	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	12.50	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	9.00	0.00	0.99	3.51	3.50	1.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	350.00	0.00	176.65	173.35	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	350.00	0.00	176.65	173.35	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	31.99	0.00	7.78	11.42	9.60	3.19	33.00	34.00	34.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	31.99	0.00	7.78	11.42	9.60	3.19	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Nistor Irina Mihaela

ROMANIA MUNICIPIUL CAMPINA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil

Pulez Loredana

Centralizat U.A.T.M Campina

Bugetul de venituri finantate integral sau partial din venituri proprii si subventii pe capitole, subcapitole si paragrafe si cheltuieli pe capitole, subcapitole si paragrafe, pe titluri, articole si alineate pe anul 2026 si estimari pe anii 2027 - 2029

Data 13.07.2026 **Toate capitolele**

- mii lei -

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	**00.01**	**217,009.04**	**0.00**	**46,125.55**	**66,833.51**	**56,664.25**	**47,385.73**	**223,680.81**	**221,424.93**	**221,438.96**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**117,205.96**	**0.00**	**24,569.29**	**39,414.21**	**30,290.10**	**22,932.36**	**119,694.57**	**122,742.83**	**125,257.99**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**117,205.96**	**0.00**	**24,569.29**	**39,414.21**	**30,290.10**	**22,932.36**	**119,694.57**	**122,742.83**	**125,257.99**
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	61.46	0.00	10.79	39.67	6.00	5.00	61.00	63.00	66.00
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	30.10	61.46	0.00	10.79	39.67	6.00	5.00	61.00	63.00	66.00
Venituri din concesiuni si inchirieri	30.10.05	61.46	0.00	10.79	39.67	6.00	5.00	61.00	63.00	66.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	61.46	0.00	10.79	39.67	6.00	5.00	61.00	63.00	66.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	117,144.50	0.00	24,558.50	39,374.54	30,284.10	22,927.36	119,633.57	122,679.83	125,191.99
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	116,107.35	0.00	24,336.43	39,001.46	30,007.40	22,762.06	118,599.53	121,619.73	124,109.85
Taxe si alte venituri in invăţământ	33.10.05	35.50	0.00	0.72	34.78	0.00	0.00	37.00	37.00	38.00
Venituri din prestări de servicii	33.10.08	989.00	0.00	210.27	338.75	220.00	219.98	1,010.78	1,035.45	1,057.23
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	169.05	0.00	49.16	45.00	35.00	39.89	173.00	177.00	181.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	110,580.30	0.00	23,203.79	37,104.51	28,807.00	21,465.00	112,952.00	115,832.15	118,202.24
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	3,412.50	0.00	679.68	1,186.82	775.00	771.00	3,485.75	3,575.13	3,647.38
Alte venituri din prestari de servicii si alte activitati	33.10.50	921.00	0.00	192.81	291.60	170.40	266.19	941.00	963.00	984.00
Diverse venituri (cod 36.10.50)	36.10	1,012.36	0.00	201.28	369.08	276.70	165.30	1,034.04	1,060.10	1,082.14

Alte venituri	36.10.50	1,012.36	0.00	201.28	369.08	276.70	165.30	1,034.04	1,060.10	1,082.14
Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	37.10	24.79	0.00	20.79	4.00	0.00	0.00	0.00	0.00	0.00
Donaţii şi sponsorizări	37.10.01	24.79	0.00	20.79	4.00	0.00	0.00	0.00	0.00	0.00
Vărsăminte din sectiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local	37.10.03	-1,200.00	0.00	0.00	-484.00	-716.00	0.00	0.00	0.00	0.00
Vărsăminte din secţiunea de funcţionare	37.10.04	1,200.00	0.00	0.00	484.00	716.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	**00.17**	**92,930.08**	**0.00**	**21,361.26**	**26,233.30**	**23,152.15**	**22,183.37**	**95,967.24**	**96,551.10**	**96,180.97**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	**00.18**	**92,930.08**	**0.00**	**21,361.26**	**26,233.30**	**23,152.15**	**22,183.37**	**95,967.24**	**96,551.10**	**96,180.97**
Subventii de la bugetul de stat (cod 42.10.11+ 42.10.39+ 42.10.43+ 42.10.62+42.10.70+ 42.10.81+ 42.10.82+ 42.10.88 la 42.10.91)	42.10	1,849.00	0.00	0.00	375.20	821.80	652.00	3,688.00	2,071.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03)	42.10.88	196.00	0.00	0.00	173.20	22.80	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.88.01	190.50	0.00	0.00	171.60	18.90	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.88.03	5.50	0.00	0.00	1.60	3.90	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2021-2027	42.10.93	1,653.00	0.00	0.00	202.00	799.00	652.00	3,688.00	2,071.00	0.00
Subvenţii de la bugetul de stat către instituţii publice finanţate parţial sau integral din venituri proprii pentru proiecte finanţate din FEN postaderare, aferente perioadei de programare 2021-2027	42.10.93.04	1,653.00	0.00	0.00	202.00	799.00	652.00	3,688.00	2,071.00	0.00
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+ 43.10.19+43.10.25+ 43.10.26. +43.10.27+ 43.10.31+ 43.10.33+43.10.40 +43.10.45)	43.10	91,081.08	0.00	21,361.26	25,858.10	22,330.35	21,531.37	92,279.24	94,480.10	96,180.97
Subvenţii pentru instituţii publice	43.10.09	4,080.81	0.00	935.61	1,400.98	1,180.35	563.87	4,171.00	4,270.00	4,360.00
Subvenţii din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii	43.10.14	752.00	0.00	2.83	590.17	100.00	59.00	240.00	86.00	0.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul Fondului national de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	43.10.33	86,098.27	0.00	20,422.82	23,716.95	21,050.00	20,908.50	87,868.24	90,124.10	91,820.97
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18)	**45.10**	**6,873.00**	**0.00**	**195.00**	**1,186.00**	**3,222.00**	**2,270.00**	**8,019.00**	**2,131.00**	**0.00**

Sume primite în contul plăţilor efectuate în anul curent	**45.10.48**	**6,873.00**	**0.00**	**195.00**	**1,186.00**	**3,222.00**	**2,270.00**	**8,019.00**	**2,131.00**	**0.00**
Sume primite în contul plăţilor efectuate în anul curent	45.10.48.01	6,873.00	0.00	195.00	1,186.00	3,222.00	2,270.00	8,019.00	2,131.00	0.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL CHELTUIELI		**223,884.77**	**0.00**	**51,673.56**	**67,711.23**	**57,114.25**	**47,385.73**	**223,680.81**	**221,424.93**	**221,438.96**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	221,918.56	0.00	51,831.85	66,343.53	56,357.45	47,385.73	223,680.81	221,424.93	221,438.96
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	133,826.00	0.00	32,537.98	37,420.02	34,597.00	29,271.00	136,667.26	140,226.66	143,063.91
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	130,270.40	0.00	31,804.55	36,227.85	33,679.00	28,559.00	133,038.95	136,503.28	139,266.82
Salarii de baza	10.01.01	97,416.00	0.00	23,915.56	27,407.44	25,099.00	20,994.00	99,490.20	102,069.50	104,141.70
Sporuri pentru conditii de munca	10.01.05	19,515.00	0.00	4,625.25	5,225.75	4,998.00	4,666.00	19,923.30	20,461.75	20,868.05
Alte sporuri	10.01.06	4,932.00	0.00	1,177.30	1,384.70	1,235.00	1,135.00	5,034.64	5,172.10	5,274.74
Fond aferent platii cu ora	10.01.11	6,244.50	0.00	1,448.99	1,670.51	1,768.00	1,357.00	6,380.87	6,534.43	6,670.80
Indemnizatii platite unor persoane din afara unitatii	10.01.12	37.00	0.00	3.48	10.52	11.00	12.00	37.44	39.10	39.54
Indemnizatie de hrana	10.01.17	2,125.90	0.00	633.97	528.93	568.00	395.00	2,172.50	2,226.40	2,271.99
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	531.00	0.00	0.00	420.00	111.00	0.00	542.22	556.55	566.77
Vouchere de vacanta	10.02.06	531.00	0.00	0.00	420.00	111.00	0.00	542.22	556.55	566.77
Contributii (cod 10.03.01 la 10.03.06)	10.03	3,024.60	0.00	733.43	772.17	807.00	712.00	3,086.09	3,166.83	3,230.32
Contributii de asigurari sociale de stat	10.03.01	60.00	0.00	14.09	17.91	18.00	10.00	62.00	63.00	64.00
Contributia asiguratorie pentru munca	10.03.07	2,964.60	0.00	719.34	754.26	789.00	702.00	3,024.09	3,103.83	3,166.32
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,863.56	0.00	18,715.19	26,994.19	17,165.45	14,988.73	73,509.35	75,312.77	76,744.35
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	20,065.53	0.00	4,779.09	7,136.03	4,339.44	3,810.97	18,683.28	19,254.55	19,583.37
Furnituri de birou	20.01.01	188.64	0.00	84.56	43.08	32.50	28.50	192.00	197.00	200.00
Materiale pentru curatenie	20.01.02	1,073.00	0.00	238.03	387.97	238.00	209.00	1,095.00	1,123.50	1,146.50
Încalzit, Iluminat si forta motrica	20.01.03	5,585.00	0.00	1,823.62	1,661.69	1,109.69	990.00	5,209.00	5,300.00	5,380.00
Apa, canal si salubritate	20.01.04	1,573.00	0.00	459.33	566.79	284.45	262.43	1,405.00	1,648.00	1,681.00
Carburanti si lubrifianti	20.01.05	144.00	0.00	42.41	39.09	39.50	23.00	136.62	141.05	143.67

Piese de schimb	20.01.06	850.00	0.00	157.85	292.15	200.00	200.00	869.00	890.00	909.00
Transport	20.01.07	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	114.40	0.00	41.51	25.49	25.70	21.70	116.20	119.00	122.20
Materiale si prestari de servicii cu caracter functional	20.01.09	5,269.55	0.00	881.24	2,157.31	1,131.00	1,100.00	5,200.46	5,306.00	5,407.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,266.94	0.00	1,050.54	1,961.46	1,278.60	976.34	4,459.00	4,529.00	4,593.00
Reparatii curente	20.02	3,159.00	0.00	547.47	1,863.03	465.00	283.50	1,087.00	1,102.00	1,114.00
Hrana (cod 20.03.01+20.03.02)	20.03	6,668.67	0.00	4,308.38	-715.60	1,657.70	1,418.19	5,982.00	6,053.00	6,118.00
Hrana pentru oameni	20.03.01	6,668.67	0.00	4,308.38	-715.60	1,657.70	1,418.19	5,982.00	6,053.00	6,118.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	43,723.36	0.00	8,454.90	16,913.46	9,530.00	8,825.00	44,308.22	45,376.05	46,330.27
Medicamente	20.04.01	37,600.36	0.00	7,307.97	14,232.39	8,300.00	7,760.00	38,052.00	38,966.00	39,788.00
Materiale sanitare	20.04.02	2,562.50	0.00	457.87	1,182.63	517.00	405.00	2,618.72	2,682.55	2,737.77
Reactivi	20.04.03	2,850.00	0.00	535.09	1,204.91	560.00	550.00	2,912.00	2,983.50	3,045.50
Dezinfectanti	20.04.04	710.50	0.00	153.97	293.53	153.00	110.00	725.50	744.00	759.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,891.90	0.00	320.75	844.15	434.00	293.00	1,201.00	1,224.00	1,249.00
Uniforme si echipament	20.05.01	270.00	0.00	75.16	73.84	65.00	56.00	232.00	236.00	239.00
Lenjerie si accesorii de pat	20.05.03	260.00	0.00	59.70	115.30	50.00	35.00	263.00	267.00	278.00
Alte obiecte de inventar	20.05.30	1,361.90	0.00	185.89	655.01	319.00	202.00	706.00	721.00	732.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	287.80	0.00	60.00	107.60	102.00	18.20	295.02	302.05	308.07
Deplasari interne, detaşări, transferări	20.06.01	245.80	0.00	60.00	107.60	60.00	18.20	252.02	258.05	263.07
Deplasari in străinătate	20.06.02	42.00	0.00	0.00	0.00	42.00	0.00	43.00	44.00	45.00
Materiale de laborator	20.09	422.30	0.00	81.91	190.69	80.00	69.70	431.25	441.67	451.61
Carti, publicatii si materiale documentare	20.11	2.00	0.00	0.00	1.00	1.00	0.00	2.04	2.10	2.14
Consultanta si expertiza	20.12	84.00	0.00	18.00	25.00	23.00	18.00	86.00	88.00	90.00
Pregatire profesionala	20.13	199.00	0.00	5.11	65.89	69.00	59.00	60.00	61.00	61.00
Protectia muncii	20.14	52.00	0.00	14.62	16.38	11.00	10.00	53.24	54.60	54.84
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5.00	0.00	0.00	3.00	2.00	0.00	5.00	5.00	5.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,303.00	0.00	124.96	543.56	451.31	183.17	1,315.30	1,348.75	1,377.05
Reclama si publicitate	20.30.01	17.00	0.00	4.22	4.78	6.00	2.00	17.20	18.50	18.70
Chirii	20.30.04	171.00	0.00	2.85	58.15	55.00	55.00	174.00	179.00	183.00

Alte cheltuieli cu bunuri si servicii	20.30.30	1,115.00	0.00	117.89	480.63	390.31	126.17	1,124.10	1,151.25	1,175.35
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	8,704.00	0.00	202.83	1,417.17	4,103.00	2,981.00	11,947.00	4,288.00	0.00
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	8,704.00	0.00	202.83	1,417.17	4,103.00	2,981.00	11,947.00	4,288.00	0.00
Finanțare națională	56.48.01	1,894.17	0.00	71.00	231.17	881.00	711.00	3,928.00	2,157.00	0.00
Finanțare externă nerambursabilă	56.48.02	6,809.83	0.00	131.83	1,186.00	3,222.00	2,270.00	8,019.00	2,131.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,525.00	0.00	375.85	512.15	492.00	145.00	1,557.20	1,597.50	1,630.70
Despăgubiri civile	59.17	835.00	0.00	220.00	303.00	312.00	0.00	853.00	874.00	893.00
Sume aferente persoanelor cu handicap neincadrate	59.40	690.00	0.00	155.85	209.15	180.00	145.00	704.20	723.50	737.70
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	196.00	0.00	0.00	173.20	22.80	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	190.50	0.00	0.00	171.60	18.90	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	5.50	0.00	0.00	1.60	3.90	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,929.00	0.00	0.00	1,195.00	734.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,929.00	0.00	0.00	1,195.00	734.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1,929.00	0.00	0.00	1,195.00	734.00	0.00	0.00	0.00	0.00
Mașini, echipamente si mijloace de transport	71.01.02	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,895.00	0.00	0.00	1,161.00	734.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2026				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**63.10**	**223,884.77**	**0.00**	**51,673.56**	**67,711.23**	**57,114.25**	**47,385.73**	**223,680.81**	**221,424.93**	**221,438.96**

Invatamant	**65.10**	**1,292.62**	**0.00**	**328.68**	**516.35**	**176.40**	**271.19**	**1,020.00**	**1,044.00**	**1,067.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	1,292.62	0.00	328.68	516.35	176.40	271.19	1,020.00	1,044.00	1,067.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	30.00	0.00	0.00	30.00	0.00	0.00	27.00	27.00	27.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00
Fond aferent platii cu ora	10.01.11	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	0.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,262.62	0.00	328.68	486.35	176.40	271.19	993.00	1,017.00	1,040.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	147.95	0.00	13.86	122.69	6.40	5.00	47.00	49.00	51.00
Furnituri de birou	20.01.01	3.64	0.00	0.00	3.64	0.00	0.00	4.00	3.00	3.00
Materiale pentru curatenie	20.01.02	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Încalzit, Iluminat si forta motrica	20.01.03	20.00	0.00	0.00	20.00	0.00	0.00	3.00	5.00	7.00
Apa, canal si salubritate	20.01.04	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Carburanti si lubrifianti	20.01.05	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	20.01.09	30.00	0.00	0.00	30.00	0.00	0.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68.31	0.00	13.86	43.05	6.40	5.00	23.00	24.00	24.00
Reparatii curente	20.02	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	1,068.67	0.00	314.82	317.66	170.00	266.19	938.00	960.00	981.00
Hrana pentru oameni	20.03.01	1,068.67	0.00	314.82	317.66	170.00	266.19	938.00	960.00	981.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Materiale sanitare	20.04.02	1.50	0.00	0.00	1.50	0.00	0.00	1.50	1.50	1.50
Dezinfectanti	20.04.04	0.50	0.00	0.00	0.50	0.00	0.00	0.50	0.50	0.50
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	19.50	0.00	0.00	19.50	0.00	0.00	5.00	5.00	5.00
Alte obiecte de inventar	20.05.30	19.50	0.00	0.00	19.50	0.00	0.00	5.00	5.00	5.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detaşări, transferări	20.06.01	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Invatamant prescolar si primar	**65.10.03**	**1,075.27**	**0.00**	**314.82**	**322.86**	**171.40**	**266.19**	**945.00**	**967.00**	**988.00**

Invatamant prescolar	**65.10.03.01**	**1,072.27**	**0.00**	**314.82**	**320.86**	**170.40**	**266.19**	**942.00**	**964.00**	**985.00**
Invatamant primar	**65.10.03.02**	**3.00**	**0.00**	**0.00**	**2.00**	**1.00**	**0.00**	**3.00**	**3.00**	**3.00**
Invatamant secundar (rd.339 la 341)	**65.10.04**	**217.35**	**0.00**	**13.86**	**193.49**	**5.00**	**5.00**	**75.00**	**77.00**	**79.00**
Invatamant secundar inferior	**65.10.04.01**	**2.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**
Invatamant secundar superior	**65.10.04.02**	**122.50**	**0.00**	**13.86**	**98.64**	**5.00**	**5.00**	**46.00**	**48.00**	**50.00**
Invatamant profesional	**65.10.04.03**	**92.85**	**0.00**	**0.00**	**92.85**	**0.00**	**0.00**	**27.00**	**27.00**	**27.00**
Sanatate	**66.10**	**217,044.50**	**0.00**	**50,142.30**	**65,099.80**	**55,456.50**	**46,345.90**	**217,312.81**	**214,905.93**	**214,780.96**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	215,228.29	0.00	50,300.59	63,882.10	54,699.70	46,345.90	217,312.81	214,905.93	214,780.96
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	132,208.00	0.00	32,139.20	36,970.80	34,203.00	28,895.00	135,016.26	138,537.66	141,339.91
Cheltuieli salariale in bani (ccd 10.01.01 la 10.01.16 +10.01.30)	10.01	128,692.40	0.00	31,414.65	35,795.75	33,294.00	28,188.00	131,425.95	134,853.28	137,582.82
Salarii de baza	10.01.01	95,960.00	0.00	23,548.19	27,032.81	24,736.00	20,643.00	98,001.20	100,546.50	102,585.70
Sporuri pentru conditii de munca	10.01.05	19,515.00	0.00	4,625.25	5,225.75	4,998.00	4,666.00	19,923.30	20,461.75	20,868.05
Alte sporuri	10.01.06	4,932.00	0.00	1,177.30	1,384.70	1,235.00	1,135.00	5,034.64	5,172.10	5,274.74
Fond aferent platii cu ora	10.01.11	6,218.50	0.00	1,448.99	1,644.51	1,768.00	1,357.00	6,354.87	6,508.43	6,644.80
Indemnizatii platite unor persoane din afara unitatii	10.01.12	37.00	0.00	3.48	10.52	11.00	12.00	37.44	39.10	39.54
Indemnizatie de hrana	10.01.17	2,029.90	0.00	611.44	497.46	546.00	375.00	2,074.50	2,125.40	2,169.99
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	531.00	0.00	0.00	420.00	111.00	0.00	542.22	556.55	566.77
Vouchere de vacanta	10.02.06	531.00	0.00	0.00	420.00	111.00	0.00	542.22	556.55	566.77
Contributii (cod 10.03.01 la 10.03.06)	10.03	2,984.60	0.00	724.55	755.05	798.00	707.00	3,048.09	3,127.83	3,190.32
Contributii de asigurari sociale de stat	10.03.01	60.00	0.00	14.09	17.91	18.00	10.00	62.00	63.00	64.00
Contributia asiguratorie pentru munca	10.03.07	2,924.60	0.00	710.46	737.14	780.00	697.00	2,986.09	3,064.83	3,126.32
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	72,791.29	0.00	17,582.71	24,981.98	15,901.70	14,324.90	68,792.35	70,482.77	71,810.35
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	17,631.63	0.00	4,091.87	6,189.26	3,821.00	3,529.50	16,389.28	16,906.55	17,184.37
Furnituri de birou	20.01.01	175.00	0.00	83.06	36.44	29.00	26.50	178.00	184.00	187.00
Materiale pentru curatenie	20.01.02	1,045.00	0.00	235.03	375.97	230.00	204.00	1,067.00	1,095.50	1,117.50
Încalzit, Iluminat si forta motrica	20.01.03	4,750.00	0.00	1,451.31	1,418.69	990.00	890.00	4,311.00	4,378.00	4,438.00
Apa, canal si salubritate	20.01.04	1,450.00	0.00	437.76	519.24	250.00	243.00	1,280.00	1,520.00	1,551.00
Carburanti si lubrifianti	20.01.05	131.00	0.00	42.41	27.59	38.00	23.00	133.62	138.05	140.67
Piese de schimb	20.01.06	850.00	0.00	157.85	292.15	200.00	200.00	869.00	890.00	909.00

Posta, telecomunicatii, radio, tv, internet	20.01.08	105.00	0.00	39.21	22.79	23.00	20.00	107.20	110.00	112.20
Materiale si prestari de servicii cu caracter functional	20.01.09	5,048.00	0.00	869.88	1,987.12	1,111.00	1,080.00	5,126.46	5,230.00	5,330.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,077.63	0.00	775.36	1,509.27	950.00	843.00	3,317.00	3,361.00	3,399.00
Reparatii curente	20.02	2,920.00	0.00	547.47	1,719.03	370.00	283.50	929.00	940.00	948.00
Hrana (cod 20.03.01+20.03.02)	20.03	5,600.00	0.00	3,993.56	-1,033.26	1,487.70	1,152.00	5,044.00	5,093.00	5,137.00
Hrana pentru oameni	20.03.01	5,600.00	0.00	3,993.56	-1,033.26	1,487.70	1,152.00	5,044.00	5,093.00	5,137.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	43,661.36	0.00	8,442.90	16,891.46	9,512.00	8,815.00	44,245.22	45,311.05	46,264.27
Medicamente	20.04.01	37,600.36	0.00	7,307.97	14,232.39	8,300.00	7,760.00	38,052.00	38,966.00	39,788.00
Materiale sanitare	20.04.02	2,561.00	0.00	457.87	1,181.13	517.00	405.00	2,617.22	2,681.05	2,736.27
Reactivi	20.04.03	2,850.00	0.00	535.09	1,204.91	560.00	550.00	2,912.00	2,983.50	3,045.50
Dezinfectanti	20.04.04	650.00	0.00	141.97	273.03	135.00	100.00	664.00	680.50	694.50
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,830.00	0.00	317.75	800.25	419.00	293.00	1,156.00	1,177.00	1,201.00
Uniforme si echipament	20.05.01	270.00	0.00	75.16	73.84	65.00	56.00	232.00	236.00	239.00
Lenjerie si accesorii de pat	20.05.03	260.00	0.00	59.70	115.30	50.00	35.00	263.00	267.00	278.00
Alte obiecte de inventar	20.05.30	1,300.00	0.00	182.89	611.11	304.00	202.00	661.00	674.00	684.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.80	0.00	0.20	1.02	1.05	1.07
Deplasari interne, detaşări, transferări	20.06.01	1.00	0.00	0.00	0.80	0.00	0.20	1.02	1.05	1.07
Materiale de laborator	20.09	422.30	0.00	81.91	190.69	80.00	69.70	431.25	441.67	451.61
Carti, publicatii si materiale documentare	20.11	2.00	0.00	0.00	1.00	1.00	0.00	2.04	2.10	2.14
Consultanta si expertiza	20.12	84.00	0.00	18.00	25.00	23.00	18.00	86.00	88.00	90.00
Pregatire profesionala	20.13	199.00	0.00	5.11	65.89	69.00	59.00	60.00	61.00	61.00
Protectia muncii	20.14	52.00	0.00	14.62	16.38	11.00	10.00	53.24	54.60	54.84
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	388.00	0.00	69.52	115.48	108.00	95.00	395.30	406.75	415.05
Reclama si publicitate	20.30.01	17.00	0.00	4.22	4.78	6.00	2.00	17.20	18.50	18.70
Chirii	20.30.04	171.00	0.00	2.85	58.15	55.00	55.00	174.00	179.00	183.00
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	0.00	62.45	52.55	47.00	38.00	204.10	209.25	213.35
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	8,704.00	0.00	202.83	1,417.17	4,103.00	2,981.00	11,947.00	4,288.00	0.00

Programe finanţate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	8,704.00	0.00	202.83	1,417.17	4,103.00	2,981.00	11,947.00	4,288.00	0.00
Finanţare naţională	56.48.01	1,894.17	0.00	71.00	231.17	881.00	711.00	3,928.00	2,157.00	0.00
Finanţare externă nerambursabilă	56.48.02	6,809.83	0.00	131.83	1,186.00	3,222.00	2,270.00	8,019.00	2,131.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,525.00	0.00	375.85	512.15	492.00	145.00	1,557.20	1,597.50	1,630.70
Despăgubiri civile	59.17	835.00	0.00	220.00	303.00	312.00	0.00	853.00	874.00	893.00
Sume aferente persoanelor cu handicap neincadrate	59.40	690.00	0.00	155.85	209.15	180.00	145.00	704.20	723.50	737.70
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	196.00	0.00	0.00	173.20	22.80	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	196.00	0.00	0.00	173.20	22.80	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	190.50	0.00	0.00	171.60	18.90	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	5.50	0.00	0.00	1.60	3.90	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,779.00	0.00	0.00	1,045.00	734.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,779.00	0.00	0.00	1,045.00	734.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1,779.00	0.00	0.00	1,045.00	734.00	0.00	0.00	0.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,745.00	0.00	0.00	1,011.00	734.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	**66.10.06**	**217,044.50**	**0.00**	**50,142.30**	**65,099.80**	**55,456.50**	**46,345.90**	**217,312.81**	**214,905.93**	**214,780.96**
Spitale generale	**66.10.06.01**	**217,044.50**	**0.00**	**50,142.30**	**65,099.80**	**55,456.50**	**46,345.90**	**217,312.81**	**214,905.93**	**214,780.96**
Cultura, recreere si religie	**67.10**	**5,547.65**	**0.00**	**1,202.58**	**2,095.08**	**1,481.35**	**768.64**	**5,348.00**	**5,475.00**	**5,591.00**

CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	5,397.65	0.00	1,202.58	1,945.08	1,481.35	768.64	5,348.00	5,475.00	5,591.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,588.00	0.00	398.78	419.22	394.00	376.00	1,624.00	1,662.00	1,697.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,552.00	0.00	389.90	406.10	385.00	371.00	1,587.00	1,624.00	1,658.00
Salarii de baza	10.01.01	1,456.00	0.00	367.37	374.63	363.00	351.00	1,489.00	1,523.00	1,556.00
Indemnizatie de hrana	10.01.17	96.00	0.00	22.53	31.47	22.00	20.00	98.00	101.00	102.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	36.00	0.00	8.88	13.12	9.00	5.00	37.00	38.00	39.00
Contributia asiguratorie pentru munca	10.03.07	36.00	0.00	8.88	13.12	9.00	5.00	37.00	38.00	39.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,809.65	0.00	803.80	1,525.86	1,087.35	392.64	3,724.00	3,813.00	3,894.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	2,285.95	0.00	673.36	824.08	512.04	276.47	2,247.00	2,299.00	2,348.00
Furnituri de birou	20.01.01	10.00	0.00	1.50	3.00	3.50	2.00	10.00	10.00	10.00
Materiale pentru curatenie	20.01.02	23.00	0.00	3.00	7.00	8.00	5.00	23.00	23.00	24.00
Încalzit, Iluminat si forta motrica	20.01.03	815.00	0.00	372.31	223.00	119.69	100.00	895.00	917.00	935.00
Apa, canal si salubritate	20.01.04	113.00	0.00	21.57	37.55	34.45	19.43	115.00	118.00	120.00
Carburanti si lubrifianti	20.01.05	3.00	0.00	0.00	1.50	1.50	0.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.40	0.00	2.30	2.70	2.70	1.70	9.00	9.00	10.00
Materiale si prestari de servicii cu caracter functional	20.01.09	191.55	0.00	11.36	140.19	20.00	20.00	73.00	75.00	76.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,121.00	0.00	261.32	409.14	322.20	128.34	1,119.00	1,144.00	1,170.00
Reparatii curente	20.02	215.00	0.00	0.00	120.00	95.00	0.00	158.00	162.00	166.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	60.00	0.00	12.00	20.00	18.00	10.00	61.00	63.00	64.00
Dezinfectanti	20.04.04	60.00	0.00	12.00	20.00	18.00	10.00	61.00	63.00	64.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	42.40	0.00	3.00	24.40	15.00	0.00	40.00	42.00	43.00
Alte obiecte de inventar	20.05.30	42.40	0.00	3.00	24.40	15.00	0.00	40.00	42.00	43.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	286.30	0.00	60.00	106.30	102.00	18.00	293.00	300.00	306.00
Deplasari interne, detaşări, transferări	20.06.01	244.30	0.00	60.00	106.30	60.00	18.00	250.00	256.00	261.00
Deplasari in străinătate	20.06.02	42.00	0.00	0.00	0.00	42.00	0.00	43.00	44.00	45.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5.00	0.00	0.00	3.00	2.00	0.00	5.00	5.00	5.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	915.00	0.00	55.44	428.08	343.31	88.17	920.00	942.00	962.00

Alte cheltuieli cu bunuri si servicii	20.30.30	915.00	0.00	55.44	428.08	343.31	88.17	920.00	942.00	962.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale	**67.10.03**	**2,773.95**	**0.00**	**605.42**	**1,022.59**	**777.00**	**368.94**	**2,679.00**	**2,743.00**	**2,801.00**
Muzee	**67.10.03.03**	**223.95**	**0.00**	**11.36**	**172.59**	**20.00**	**20.00**	**73.00**	**75.00**	**76.00**
Case de cultura	**67.10.03.06**	**2,550.00**	**0.00**	**594.06**	**850.00**	**757.00**	**348.94**	**2,606.00**	**2,668.00**	**2,725.00**
Servicii recreative si sportive	**67.10.05**	**2,773.70**	**0.00**	**597.16**	**1,072.49**	**704.35**	**399.70**	**2,669.00**	**2,732.00**	**2,790.00**
Sport	**67.10.05.01**	**2,773.70**	**0.00**	**597.16**	**1,072.49**	**704.35**	**399.70**	**2,669.00**	**2,732.00**	**2,790.00**
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**96.10**	**-6,875.73**	**0.00**	**-5,548.01**	**-877.72**	**-450.00**	**0.00**	**0.00**	**0.00**	**0.00**
REZERVE	**97.10**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
EXCEDENT	**98.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Excedentul sectiunii de functionare	**98.10.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Excedentul sectiunii de dezvoltare	**98.10.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEFICIT	**99.10**	**6,875.73**	**0.00**	**5,548.01**	**877.72**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Deficitul sectiunii de functionare	**99.10.96**	**6,870.73**	**0.00**	**5,543.01**	**877.72**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Deficitul sectiunii de dezvoltare	**99.10.97**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

Nistor Irina Mihaela

ROMANIA MUNICIPIUL CAMPINA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil

Pulez Loredana

Centralizat U.A.T.M Campina

B U G E T U L PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2025 ŞI ESTIMĂRI PENTRU ANII 2026-2028

13 Iulie 2026

Cod Anexa: Anexa 11/06

65.10.03.01...Invatamant prescolar

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82-85)	00	1,072.27	0.00	314.82	320.86	170.40	266.19	942.00	964.00	985.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	1,072.27	0.00	314.82	320.86	170.40	266.19	942.00	964.00	985.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,072.27	0.00	314.82	320.86	170.40	266.19	942.00	964.00	985.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	3.60	0.00	0.00	3.20	0.40	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.60	0.00	0.00	3.20	0.40	0.00	0.00	0.00	0.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	1,068.67	0.00	314.82	317.66	170.00	266.19	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	1,068.67	0.00	314.82	317.66	170.00	266.19	0.00	0.00	0.00	0.00

65.10.03.02...Invatamant primar											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	3.00	0.00	0.00	2.00	1.00	0.00	3.00	3.00	3.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	3.00	0.00	0.00	2.00	1.00	0.00	3.00	3.00	3.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3.00	0.00	0.00	2.00	1.00	0.00	3.00	3.00	3.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	3.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00

65.10.04.01...Invatamant secundar inferior											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00

65.10.04.02...Invatamant secundar superior											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	122.50	0.00	13.86	98.64	5.00	5.00	46.00	48.00	50.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	122.50	0.00	13.86	98.64	5.00	5.00	46.00	48.00	50.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	122.50	0.00	13.86	98.64	5.00	5.00	46.00	48.00	50.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	78.50	0.00	13.86	54.64	5.00	5.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	3.64	0.00	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28.86	0.00	13.86	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17.50	0.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	17.50	0.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00

Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00

65.10.04.03...Invatamant profesional											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	92.85	0.00	0.00	92.85	0.00	0.00	27.00	27.00	27.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	92.85	0.00	0.00	92.85	0.00	0.00	27.00	27.00	27.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	30.00	0.00	0.00	30.00	0.00	0.00	27.00	27.00	27.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62.85	0.00	0.00	62.85	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	62.85	0.00	0.00	62.85	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32.85	0.00	0.00	32.85	0.00	0.00	0.00	0.00	0.00	0.00

66.10.06.01...Spitale generale

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	217,044.50	0.00	50,142.30	65,099.80	55,456.50	46,345.90	217,312.81	214,905.93	214,780.96	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	215,228.29	0.00	50,300.59	63,882.10	54,699.70	46,345.90	217,312.81	214,905.93	214,780.96	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	132,208.00	0.00	32,139.20	36,970.80	34,203.00	28,895.00	135,016.26	138,537.66	141,339.91	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	128,692.40	0.00	31,414.65	35,795.75	33,294.00	28,188.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	95,960.00	0.00	23,548.19	27,032.81	24,736.00	20,643.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	19,515.00	0.00	4,625.25	5,225.75	4,998.00	4,666.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	4,932.00	0.00	1,177.30	1,384.70	1,235.00	1,135.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	6,218.50	0.00	1,448.99	1,644.51	1,768.00	1,357.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	37.00	0.00	3.48	10.52	11.00	12.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	2,029.90	0.00	611.44	497.46	546.00	375.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	531.00	0.00	0.00	420.00	111.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	531.00	0.00	0.00	420.00	111.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	2,984.60	0.00	724.55	755.05	798.00	707.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	60.00	0.00	14.09	17.91	18.00	10.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2,924.60	0.00	710.46	737.14	780.00	697.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	72,791.29	0.00	17,582.71	24,981.98	15,901.70	14,324.90	68,792.35	70,482.77	71,810.35	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	17,631.63	0.00	4,091.87	6,189.26	3,821.00	3,529.50	0.00	0.00	0.00	0.00

Furnituri de birou	20.01.01	175.00	0.00	83.06	36.44	29.00	26.50	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1,045.00	0.00	235.03	375.97	230.00	204.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	4,750.00	0.00	1,451.31	1,418.69	990.00	890.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	1,450.00	0.00	437.76	519.24	250.00	243.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	131.00	0.00	42.41	27.59	38.00	23.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	850.00	0.00	157.85	292.15	200.00	200.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	105.00	0.00	39.21	22.79	23.00	20.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5,048.00	0.00	869.88	1,987.12	1,111.00	1,080.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,077.63	0.00	775.36	1,509.27	950.00	843.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	2,920.00	0.00	547.47	1,719.03	370.00	283.50	0.00	0.00	0.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	5,600.00	0.00	3,993.56	-1,033.26	1,487.70	1,152.00	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	5,600.00	0.00	3,993.56	-1,033.26	1,487.70	1,152.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	43,661.36	0.00	8,442.90	16,891.46	9,512.00	8,815.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	37,600.36	0.00	7,307.97	14,232.39	8,300.00	7,760.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	2,561.00	0.00	457.87	1,181.13	517.00	405.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	2,850.00	0.00	535.09	1,204.91	560.00	550.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	650.00	0.00	141.97	273.03	135.00	100.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,830.00	0.00	317.75	800.25	419.00	293.00	0.00	0.00	0.00	0.00
Uniforme si echipament	20.05.01	270.00	0.00	75.16	73.84	65.00	56.00	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	20.05.03	260.00	0.00	59.70	115.30	50.00	35.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	1,300.00	0.00	182.89	611.11	304.00	202.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.80	0.00	0.20	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	1.00	0.00	0.00	0.80	0.00	0.20	0.00	0.00	0.00	0.00
Materiale de laborator	20.09	422.30	0.00	81.91	190.69	80.00	69.70	0.00	0.00	0.00	0.00

Carti, publicatii si materiale documentare	20.11	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	84.00	0.00	18.00	25.00	23.00	18.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	199.00	0.00	5.11	65.89	69.00	59.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	52.00	0.00	14.62	16.38	11.00	10.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	388.00	0.00	69.52	115.48	108.00	95.00	0.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	17.00	0.00	4.22	4.78	6.00	2.00	0.00	0.00	0.00	0.00
Chirii	20.30.04	171.00	0.00	2.85	58.15	55.00	55.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	0.00	62.45	52.55	47.00	38.00	0.00	0.00	0.00	0.00
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	8,704.00	0.00	202.83	1,417.17	4,103.00	2,981.00	11,947.00	4,288.00	0.00	0.00
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	8,704.00	0.00	202.83	1,417.17	4,103.00	2,981.00	0.00	0.00	0.00	0.00
Finanțare națională	56.48.01	1,894.17	0.00	71.00	231.17	881.00	711.00	0.00	0.00	0.00	0.00
Finanțare externă nerambursabilă	56.48.02	6,809.83	0.00	131.83	1,186.00	3,222.00	2,270.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,525.00	0.00	375.85	512.15	492.00	145.00	1,557.20	1,597.50	1,630.70	0.00
Despăgubiri civile	59.17	835.00	0.00	220.00	303.00	312.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	690.00	0.00	155.85	209.15	180.00	145.00	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	196.00	0.00	0.00	173.20	22.80	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	190.50	0.00	0.00	171.60	18.90	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	5.50	0.00	0.00	1.60	3.90	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,779.00	0.00	0.00	1,045.00	734.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,779.00	0.00	0.00	1,045.00	734.00	0.00	0.00	0.00	0.00	0.00

Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1,779.00	0.00	0.00	1,045.00	734.00	0.00	0.00	0.00	0.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,745.00	0.00	0.00	1,011.00	734.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-158.79	0.00	-158.29	-0.50	0.00	0.00	0.00	0.00	0.00	0.00

67.10.03.03...Muzee

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	223.95	0.00	11.36	172.59	20.00	20.00	73.00	75.00	76.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	223.95	0.00	11.36	172.59	20.00	20.00	73.00	75.00	76.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	223.95	0.00	11.36	172.59	20.00	20.00	73.00	75.00	76.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	221.55	0.00	11.36	170.19	20.00	20.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	191.55	0.00	11.36	140.19	20.00	20.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.40	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	2.40	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00

67.10.03.06...Case de cultura

Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	2,550.00	0.00	594.06	850.00	757.00	348.94	2,606.00	2,668.00	2,725.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	2,550.00	0.00	594.06	850.00	757.00	348.94	2,606.00	2,668.00	2,725.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,012.00	0.00	257.78	273.22	249.00	232.00	1,035.00	1,059.00	1,082.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	990.00	0.00	252.10	263.90	244.00	230.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	930.00	0.00	238.37	241.63	231.00	219.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	60.00	0.00	13.73	22.27	13.00	11.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	22.00	0.00	5.68	9.32	5.00	2.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	22.00	0.00	5.68	9.32	5.00	2.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,538.00	0.00	336.28	576.78	508.00	116.94	1,571.00	1,609.00	1,643.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	558.00	0.00	280.84	153.70	94.69	28.77	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	7.00	0.00	0.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	17.00	0.00	0.00	4.00	8.00	5.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	365.00	0.00	247.31	98.00	19.69	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	63.00	0.00	10.57	20.00	20.00	12.43	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.50	0.00	1.50	2.00	2.00	1.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	99.50	0.00	21.46	27.70	42.00	8.34	0.00	0.00	0.00	0.00
Reparatii curente	20.02	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00

Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	900.00	0.00	55.44	413.08	343.31	88.17	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	900.00	0.00	55.44	413.08	343.31	88.17	0.00	0.00	0.00	0.00

67.10.05.01...Sport											
Denumirea indicatorului	Cod Rand	Prevederi anuale Total	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	2026	2027	2028	
A	B	1	2	3	4	5	6	7	8	9	10
TOTAL CHELTUIELI (01+70+79+82+85)	00	2,773.70	0.00	597.16	1,072.49	704.35	399.70	2,669.00	2,732.00	2,790.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60 +61+65)	01	2,623.70	0.00	597.16	922.49	704.35	399.70	2,669.00	2,732.00	2,790.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	576.00	0.00	141.00	146.00	145.00	144.00	589.00	603.00	615.00	0.00
Cheltuieli salariale in bani (coc 10.01.01 la 10.01.16 +10.01.30)	10.01	562.00	0.00	137.80	142.20	141.00	141.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	526.00	0.00	129.00	133.00	132.00	132.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	36.00	0.00	8.80	9.20	9.00	9.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	14.00	0.00	3.20	3.80	4.00	3.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14.00	0.00	3.20	3.80	4.00	3.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,047.70	0.00	456.16	776.49	559.35	255.70	2,080.00	2,129.00	2,175.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	1,506.40	0.00	381.16	500.19	397.35	227.70	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	3.00	0.00	1.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	450.00	0.00	125.00	125.00	100.00	100.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	50.00	0.00	11.00	17.55	14.45	7.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	3.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.90	0.00	0.80	0.70	0.70	0.70	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	991.50	0.00	239.86	351.44	280.20	120.00	0.00	0.00	0.00	0.00

Reparatii curente	20.02	155.00	0.00	0.00	120.00	35.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	60.00	0.00	12.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	60.00	0.00	12.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	3.00	12.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	20.00	0.00	3.00	12.00	5.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	286.30	0.00	60.00	106.30	102.00	18.00	0.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	244.30	0.00	60.00	106.30	60.00	18.00	0.00	0.00	0.00	0.00
Deplasari in străinătate	20.06.02	42.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Nistor Irina Mihaela

ROMANIA MUNICIPIUL CAMPINA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil

Pulez Loredana

JUDEŢUL PRAHOVA

Unitatea/subdiviziunea administrativ - teritorială: Municipiul Câmpina

Formular: 23

Raportul privind rezultatele etichetării cheltuielilor bugetare centralizat la nivelul UAT

- mii lei -

TOTAL										
Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanţare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
0	1	2=3+5+7+9	3	4	5	6	7	8	9	10
I.	TOTAL Cheltuieli investitii	98.123,16	98.123,16	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	72.949,99	72.949,99	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- mixt	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neutru	25.173,17	25.173,17	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
51.02	Autoritati publice si actiuni externe:	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	100,00	100,00	100,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
54.02	Alte servicii publice generale:	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
60.02	Aparare:	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
61.02	Ordine publica si siguranta nationala:	62,00	62,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	62,00	62,00	100,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
65.02	Invatamant:	1.667,70	1.667,70	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	1.667,70	1.667,70	100,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
66.02	Sanatate:	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
67.02	Cultura, recreere si religie:	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
68.02	Asigurari si asistenta sociala:	10,22	10,22	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	10,22	10,22	100,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
70.02	Locuinte, servicii si dezvoltare publica :	59.001,43	59.001,43	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	41.063,18	41.063,18	100,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	17.938,25	17.938,25	100,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
74.02	Protectia mediului :	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
80.02	Actiuni generale economice, comerciale si de munca :	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
81.02	Combustibili si energie :	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%

	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
83.02	Agricultura, silvicultura, piscicultura si vanatoare :	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
84.02	Transporturi :	37.281,81	37.281,81	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	31.886,81	31.886,81	100,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	5.395,00	5.395,00	100,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%
87.02	Alte actiuni economice :	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	0,00		0,00%		0,00%		0,00%		0,00%
	- maro	0,00		0,00%		0,00%		0,00%		0,00%
	- mixt	0,00		0,00%		0,00%		0,00%		0,00%
	- neutru	0,00		0,00%		0,00%		0,00%		0,00%
	- neetichetat	0,00		0,00%		0,00%		0,00%		0,00%

Ordonator de credite,
Irina Mihaela NISTOR

Director executiv economic,
Loredana PULEA

ROMANIA
MUNICIPIUL CAMPINA
JUDETUL PRAHOVA

Judeţul Prahova

Unitatea/subdiviziunea administrativ - teritorială: Municipiul Câmpina

Formular: 23 - 01

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole şi surse de finanţare

mii lei

Nr. crt /Capitol bugetar	Denumire capitol - obiectiv - etichetare	Valoare an curent	Surse de finanţare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
			(02A)		(06B)		(07C)		(08D)	
0	1	2	3	4	5	6	7	8	9	10
I.	**Total CHELTUIELI INVESTIŢII:**	**98.123,16**	**98.123,16**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	72.949,99	72.949,99	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru	25.173,17	25.173,17	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
Cap.51.02	**Total AUTORITĂŢI EXECUTIVE:**	**100,00**	**100,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	100,00	100,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
1	**Softuri şi licenţe**	**100,00**	**100,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	100,00	100,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
Cap.61.02	**Total PROTECŢIE CIVILĂ ŞI PROTECŢIA CONTRA INCENDIILOR**	**62,00**	**62,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	62,00	62,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
1	**Expertizare blocuri cu risc seismic**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
2	**Sistem antiefracţie**	**12,00**	**12,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	12,00	12,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
Cap.65.02	**Total ÎNVĂŢĂMÂNT**	**1.667,70**	**1.667,70**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	1.667,70	1.667,70	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
1	**Sistem de supraveghere la Grădiniţa cu PP "UNIVERSUL PRIETENIEI"**	**16,00**	**16,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	16,00	16,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
2	**Extindere sistem de supraveghere - pentru 4 grădiniţe**	**8,50**	**8,50**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	8,50	8,50	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
3	**Copiator format A4 şi A3**	**14,50**	**14,50**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	14,50	14,50	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									

4	**Mașină de spălat - uscat pardoseli**	**25,00**	**25,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	25,00	25,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
5	**Display interactiv (tablă interactivă)**	**15,00**	**15,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	15,00	15,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
6	**Calificat pentru viitor - Stagii de practică pentru elevi în Municipiul Câmpina Cod SMIS 301694**	**502,00**	**502,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	502,00	502,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
7	**Primul student din familie - egalitate și incluziune Cod SMIS 324524**	**1.086,70**	**1.086,70**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	1.086,70	1.086,70	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
Cap.68.02	**Total ASISTENȚĂ SOCIALĂ**	**10,22**	**10,22**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	10,22	10,22	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
1	**Licențe**	**1,22**	**1,22**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	1,22	1,22	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
2	**Sistem antiefracție**	**9,00**	**9,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	9,00	9,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
Cap. 70.02	**Total LOCUINȚE, SERVICII ȘI DEZVOLTARE PUBLICĂ**	**59.001,43**	**59.001,43**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	41.063,18	41.063,18	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru	17.938,25	17.938,25	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
1	**Sprijinirea eficientei energetice si a gestionarii inteligente a energiei in infrastructura de iluminat public a municipiului Campina-etapa II**	**6.255,48**	**6.255,48**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	6.255,48	6.255,48	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
2	**Proiectare si executie parcare intersectia str. Eruptiei cu str. Uniunea europeana**	**610,00**	610,00	100,00%	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	610,00	610,00	**100,00%**	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
3	**Construire cresa strada Voila, nr.19, t48, CC2319, F2320 municipiul Campina**	**68,00**	**68,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									

	- neutru	68,00	68,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
4	**Desfiintare constructie C1-Cinematograf (P+1E) - proiectare si executie**	**390,00**	**390,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	390,00	390,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
5	**Amenajare parcare şi alei Cimitir Lumina**	**400,00**	**400,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	400,00	400,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
6	DALI, proiectare si executie parcare din Str. Eruptiei aferenta blocurilor E11-E13	**10,00**	**10,00**	100,00%	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	10,00	10,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
7	**Construire centru de colectare deşeuri prin aport voluntar, cod proiect C311A0122000094 - Proiectare şi execuţie Racordare la reţeaua electrică de distribuţie**	**200,00**	**200,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	200,00	200,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
8	**Reabilitare locuri de joaca din Municipiul Campina**	**200,00**	**200,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	200,00	200,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
9	**Proiectare şi execuţie Parc str. Oituz, nr.1A**	**200,00**	**200,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	200,00	200,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
10	**Reabilitare Sala de sport Liceul Tehnologic Energetic**	**180,00**	**180,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	180,00	180,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
11	Regenerare urbana zona Str. Podului-skate park	**290,00**	**290,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	290,00	290,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
12	**Proiectare şi execuţie Amenajare parc Al. Arinului**	**100,00**	**100,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	verde	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
13	Proiectare si executie lucrari de modernizare a sistemului de semaforizare pe B-dul Nicolae Balcescu si B-dul Carol I	**85,91**	**85,91**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	85,91	85,91	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									

	- neutru									
	- neetichetat									
14	Proiectare și execuție, padocuri canine, construire platformă depozitare dejecții canine și utilități adăpost câini	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde									
	- maro									
	- mixt									
	- neutru	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
15	Proiectare și execuție teren de sport Str. Fratii Golești nr. 11	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde									
	- maro									
	- mixt									
	- neutru	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
16	Modernizare parc de joacă Aleea Rozelor	200,00	200,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde									
	- maro									
	- mixt									
	- neutru	200,00	200,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
17	Actualizare Plan Urbanistic General al municipiului Câmpina	4,10	4,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	4,10	4,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
18	Actualizare Plan Urbanistic General al municipiului Câmpina - servicii de management	7,26	7,26	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	7,26	7,26	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
19	Servicii de consultanță în implementarea proiectului în cadrul proiectului: Renovare energetică pentru blocuri de locuințe din Municipiul Câmpina -C5-A.3.1-91	83,50	83,50	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde									
	- maro									
	- mixt									
	- neutru	83,50	83,50	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
20	Servicii de consultanta achizitii publice - PNRR C5	29,10	29,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde									
	- maro									
	- mixt									
	- neutru	29,10	29,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
21	Audit finanaciar - PNRR - Componenta 5 - Eficienta energetica blocuri de locuinte	15,10	15,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde									
	- maro									
	- mixt									
	- neutru	15,10	15,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
22	Actualizare Plan de Mobilitate Urbana Durabila	6,10	6,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde	6,10	6,10	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									

23	**Servicii de consultanță expert achiziții - intocmire documentatie de atribuire si asigurare expert cooptat asistenta pe toata perioada evaluarii ofertelor, inclusiv formulare raspuns contestatii, pana la semnarea contractului de servicii/furnizare/executie/etc. pentru proiectul Dotarea cu mobilier, materiale didactice si echipamente digitale unitati de invatamant preuniversitar, municipiul Campina, judetul Prahova**	**50,82**	**50,82**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,82	50,82	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
24	**Servicii de publicitate și informare -Dotarea cu mobilier, materiale didactice si echipamente digitale unitati de invatamant preuniversitar, Municipiul Câmpina, Județul Prahova", cod F-PNRR-DOTARI-2023-5487**	**2,40**	**2,40**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	2,40	2,40	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
25	**Servicii de consultanta pentru managementul prolectului: „Dotarea cu mobilier, materiale didactice și echipamente digitale unități de învățământ preuniversitar, municipiul Câmpina, județul Prahova"**	**30,86**	**30,86**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	30,86	30,86	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
26	**Consultanta in managementul de proiect si pregatire achizitie autobuze PNRR - Componenta 10: „Reducerea emisiilor de carbon în zonele urbane bazată pe planurile de mobilitate urbană durabilă prin achiziția de autobuze ecologice**	**17,00**	**17,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	17,00	17,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
27	**„Reducerea emisiilor de carbon în zonele urbane bazată pe planurile de mobilitate urbană durabilă prin achiziția de autobuze ecologice"- servicii de publicitate, audit financiar, dirigentie de santier pentru amplasare statii de incarcare, verificare proiect**	**24,80**	**24,80**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	24,80	24,80	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
28	**Servicii pentru pregătire achiziție autobuze PNRR - Componenta 10: „Reducerea emisiilor de carbon în zonele urbane bazată pe planurile de mobilitate aurbană durabilă prin achiziția de autobuze ecologice"**	**71,00**	**71,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	71,00	71,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
29	**Digitalizarea sistemului de transport public urban la nivelul Municipiului Câmpina- Etapa I - servicii de publicitate, dirigentie, audit, verificare proiect și management de proiect**	**23,50**	**23,50**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									

	- maro									
	- mixt									
	- neutru	23,50	23,50	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
30	**Digitalizarea sistemului de transport public urban la nivelul Municipiului Câmpina- Etapa a II a - servicii de publicitate, dirigentie, audit, verificare proiect şi management proiect**	**60,49**	**60,49**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	60,49	60,49	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
31	Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice - Liceul Tehnologic Mecanic	**4.627,16**	**4.627,16**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	4.627,16	4.627,16	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
32	**Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice - Scoala Gimnaziala Alexandru Ioan Cuza**	**3.095,62**	**3.095,62**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	3.095,62	3.095,62	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
33	**Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice - Scoala Gimnaziala Ion Campineanu**	**1.552,82**	**1.552,82**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	1.552,82	1.552,82	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
34	**Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice - Gradinita cu program normal si program prelungit Iulia Hasdeu**	**1.331,60**	**1.331,60**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	1.331,60	1.331,60	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
35	**PUZ Centura de Est a municipiului Campina si studii de fundamentare aferente**	**1,00**	**1,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	1,00	1,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
36	**Programul privind reducerea emisiilor de gaze cu efect de sera in transporturi prin promovarea infrastructurii pentru vehiculele de transport rutier nepoluant din punct de vedere energetic: statii de reincarcare pentru vehicule electrice in localitati**	**1.254,00**	**1.254,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	1.254,00	1.254,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
37	**Proiect ELENA**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									

38	**Elaborare studii privind imunizarea la schimbari climatice si DNSH**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
39	**Scriere CF pentru proiecte ce vor fi depuse prin Programele cu finantare nerambursabila 2021-2027**	**80,00**	**80,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	80,00	80,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
40	**Spatii incluzive si sigure de joaca, sport si invatare in aer liber**	**9,00**	**9,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	9,00	9,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
41	**Investiții în infrastructură verde-albastră din Zona Dr. Constantin Istrati, Municipiul Câmpina**	**84,00**	**84,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	84,00	84,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
42	**Servicii de proiectare si executie treceri de pietoni supraînaltate si iluminate led**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
43	**Locuinte pentru tineri construite prin ANL destinate inchirierii pentru specialisti din sanatate si invatamant**	**20,00**	**20,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	20,00	20,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
44	**Proiectare - eficienta energetica cladiri publice in Municipiul Campina - C1 - Corp principal Colegiul National Nicolae Grigorescu**	**200,00**	**200,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	200,00	200,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
45	**SF amenajare baza sportiva situata in B-dul Nicolae Balcescu nr.48J si 48K**	**10,00**	**10,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	10,00	10,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
46	**Servicii de evaluare vizuala rapida si expertizare tehnica a cladirilor de interes si utilitate publica**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
47	**Servicii cadastrale pentru bunurile imobile din domeniul public și privat al UAT Câmpina**	**365,77**	**365,77**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									

	- mixt									
	- neutru	365,77	365,77	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
48	**Edificare parc, complex cultural educaţional şi recreativ, centru administrativ de informare turistică << Grădina Timpului: Grigorescu - Haşdeu >>, Municipiul Câmpina, Judeţul Prahova»,**	**230,00**	**230,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	230,00	230,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
49	**Studii de fundamentare in vederea fluidizarii circulatiei in zonele: intersectia Str. B.P.Hasdeu-Calea Doftanei, intersectia Str. 1 Decembrie 1918 B-dul Carol I, intersectia B-dul Carol I-Calea Doftanei-B-dul Culturii, Calea Doftanei-Str.Mihail Eminescu**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
50	**Servicii de întocmire documentaţii în vederea obţinerii Autorizaţiei de securitate la incendiu pentru imobilul situat în Str. Griviţei nr.91 (Liceul Tehnologic Constantin Istrati)**	**83,00**	**83,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	83,00	83,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
51	**Exproprieri pentru cauză de utilitate publică necesare realizării obiectivului de interes local "Edificare parc, complex cultural educaţional şi recreativ, centru administrativ de informare turistică << Grădina Timpului: Grigorescu - Haşdeu >>, Municipiul Câmpina, Judeţul Prahova"**	**4.000,00**	**4.000,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	4.000,00	4.000,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
52	**Servicii de elaborare a documentaţiilor în vederea obţinerii autorizaţiei de Securitate la incendiu la Creşa strada Voila nr.19**	**75,00**	**75,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	75,00	75,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
53	**Servicii pentru pregătire achiziţie autobuze PNRR - Componenta 10: „Reducerea emisiilor de carbon în zonele urbane bazată pe planurile de mobilitate aurbană durabilă prin achiziţia de autobuze ecologice"**	**36,00**	**36,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	36,00	36,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
54	**Restaurare si punere in valoare a monumentului istoric Capela Dumitru V.Hernia conform Ghidului solicitantului PR 2021-2027, Prioritatea 6 - „O regiune atractivă"**	**10,00**	**10,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	10,00	10,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									

55	**SF construire parcare supraterana si regenerare urbana zona Spital municipal Campina**	**150,00**	**150,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	150,00	150,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
56	**Expertiza tehnica si reabilitare cladire din aleea Panduri nr.1 A**	**15,00**	**15,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	15,00	15,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
57	**Servicii de expertiza tehnica privind calitatea materialelor de la structurile metalice din cadrul proiectului Cresterea eficientei energetice in Spitalul Municipal Campina, etapa II, Cod SMIS 329994**	**45,00**	**45,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	45,00	45,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
58	**Construirea de locuințe sociale pentru persoanele care trăiesc în locuințe amenințate de alunecări de teren sau adăposturi improvizate, SMIS 329929(COD SMIS 150634)" si SMIS 153543 Construire zid de sprijin**	**495,00**	**495,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	495,00	495,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
59	**Elaborare documentatii tehnico-economice toate fazele, inclusiv studii de teren, scriere cerere de finantare-construire autobaza pentru transport public cu autobuze electrice si management trafic, amenajari exterioare**	**120,00**	**120,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	120,00	120,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
60	**Expertiza tehnica la lucrarile executate in cadrul contractului aferent proiectului "Restaurare, dotarea, valorificarea durabila a patrimoniului cultural al obiectivului de patrimoniu Muzeul Memorial B P Hasdeu**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
61	**Servicii de elaborare documentatii conform HG 907/2016 privind etapele de elaborare si continutul cadru al docmentatiilot tehnico-economice aferente obiectivelor/proiectelor de investitii finantate din fonduri publice**	**20,00**	**20,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	20,00	20,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
62	**Servicii de expertiza tehnica privind sistemul fotovoltaic din cadrul proiectului Cresterea eficientei energetice in Spitalul Municipal Campina, etapa II, Cod SMIS 329994**	**45,00**	**45,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									

	- mixt									
	- neutru	45,00	45,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
63	**Servicii de cercetari arheologice preventive pentru toate interventiile in sol pentru obiectivul Restaurare si punere in valoare a monumentului istoric Capela Dumitru V.Hernia din Municipiul Campina**	**30,00**	**30,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	30,00	30,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
64	Servicii de elaborare documentație tehnico-economică faza PT Digitalizarea sistemului de transport public urban la nivelul municipiului Câmpina	133,80	133,80	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- verde									
	- maro									
	- mixt									
	- neutru	133,80	133,80	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
65	**Achizitie sistem de supraveghere video loc de joaca Scoala cu clasele I-IV Str. Frații Golești nr.11**	**15,00**	**15,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	15,00	15,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
66	**Achizitie echipamente si utilaje Cimitir Lumina**	**60,00**	**60,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	60,00	60,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
67	**Achizitie si montaj grup de pompare si acumulare apa bloc locuinte sociale Str.Nasaud nr.1**	**32,00**	**32,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	32,00	32,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
68	**Centrale termice unitati de invatamant, gradinite si punctele de lucru ale Primariei municipiului**	**220,00**	**220,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	220,00	220,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
69	**Achizitie sistem video pentru monitorizare domeniul public**	**180,00**	**180,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	180,00	180,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
70	**Achizitie si montaj sistem automat de avertizare pentru treceri cu 2 benzi**	**100,00**	**100,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
71	**Achizitie sistem de supraveghere video si control acces in imobilul situat in B-dul Culturii nr.18**	**3,00**	**3,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	3,00	3,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

	- neetichetat									
72	**Achizite minipergole**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
73	**Achizitie firma luminoasa**	**17,00**	**17,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	17,00	17,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
74	**Achizitie sistem profesional de iluminat scena Casa Municipala de Cultura Geo Bogza**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
75	**Achizitie sistem automatizat intrare-iesire Parcarea Centrală (in fata pietei centrale agroalimentare)**	**135,00**	**135,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	135,00	135,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
76	**Achizitie sistem automatizat intrare iesire parcare str. I.L. Caragiale**	**135,00**	**135,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	135,00	135,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
77	**Achizitie sistem electronic integrat inclusiv harta GIS a parcarilor la nivelul Municipiului Campina**	**60,00**	**60,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	60,00	60,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
78	**CREȘTEREA EFICIENȚEI ENERGETICE ÎN SPITALUL MUNICIPAL CÂMPINA - ETAPA II" cod SMIS 329994 (cod SMIS 118643 Etapa I)**	**3.968,97**	**3.968,97**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	3.968,97	3.968,97	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
79	**Renovarea energetică pentru blocurile de locuințe din Municipiul Câmpina**	**17.853,13**	**17.853,13**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	17.853,13	17.853,13	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
80	**Construire centru de colectare deșeuri prin aport voluntar în Municipiul Câmpina, cod proiect C3I1A0122000094**	**2.699,74**	**2.699,74**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	2.699,74	2.699,74	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
81	**Îmbunătățirea infrastructurii medicale a Spitalului Municipal Câmpina în scopul creșterii siguranței pacienților cod SMIS 324369 (cod SMIS 152545)**	**1.144,32**	**1.144,32**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									

	- neutru	1.144,32	1.144,32	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
82	**Actualizare Plan de Mobilitate Urbană Durabilă**	**9,02**	**9,02**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	9,02	9,02	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
83	**Actualizare Plan Urbanistic General al Municipiului Câmpina**	**748,24**	**748,24**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	748,24	748,24	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
84	**Dotarea cu mobilier, materiale didactice si echipamente digitale unitati de invatamant preuniversitar, Municipiul Câmpina, Județul Prahova", cod F-PNRR-DOTARI-2023-5487**	**3.286,82**	**3.286,82**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	3.286,82	3.286,82	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
Cap.84.02	**Total STRĂZI:**	**37.281,81**	**37.281,81**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	31.886,81	31.886,81	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru	**5.395,00**	**5.395,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- neetichetat									
1	**Modernizare Str. Orizontului**	**4.446,00**	**4.446,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	4.446,00	4.446,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
2	**Modernizare Str. Ion Cimpineanu**	**100,00**	**100,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
3	**Consolidare pod rutier peste paraul Campinița**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
4	**Modernizare Str.Drumul Taberei**	**10,00**	**10,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	10,00	10,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
5	**Cofinantare lucrari de decontaminare canal pluvial din Str. Ciocârliei**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
6	**Combatere alunecari de teren Str.Podului**	**135,00**	**135,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	135,00	135,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
7	**Modernizare Al. Buciumului**	**150,00**	**150,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									

	- mixt									
	- neutru	150,00	150,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
8	**Servicii de proiectare toate fazele şi execuţie lucrări Modernizare Al. Arcaşului**	**50,00**	**50,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	50,00	50,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
9	**Servicii de proiectare toate fazele şi execuţie lucrări Str.Trandafirilor**	**150,00**	**150,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	150,00	150,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
10	**Regenerare urbană în zona "Str. 1 Decembrie 1918, nr.15,17,19, Str.Goleşti nr.7, B-dul Carol I, nr.73,75,77, Zona blocurilor R53,R54 şi R58".**	**935,00**	**935,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	935,00	935,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
11	**Servicii de proiectare toate fazele si executie drum public din Str. Petrolistului-Str.Industriei-tronson 2 si 3 si drum de acces Cimitir Lumina**	**327,00**	**327,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	327,00	327,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
12	**Combatere alunecari de teren str. Schelelor**	**100,00**	**100,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	100,00	100,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
13	**SF consolidare Str. Ghiocei si amenajare retea de ape pluviale**	**95,00**	**95,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	95,00	95,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
14	**Actualizare documentatie de proiectare faza PT, CS, DTAC Modernizare Al. Buciumului**	**12,00**	**12,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde									
	- maro									
	- mixt									
	- neutru	12,00	12,00	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- neetichetat									
15	**Reducerea emisiilor de carbon în zonele urbane bazată pe planurile de mobilitate urbană durabilă prin achiziţia de autobuze ecologice**	**24.858,78**	**24.858,78**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	24.858,78	24.858,78	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
16	**Digitalizarea sistemului de transport public urban la nivelul Municipiului Câmpina**	**2.884,02**	**2.884,02**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	2.884,02	2.884,02	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									

	- neeticheta									
17	**Digitalizarea sistemului de transport public urban la nivelul Municipiului Câmpina-Etapa a II a**	**2.929,01**	**2.929,01**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	- verde	2.929,01	2.929,01	100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	- maro									
	- mixt									
	- neutru									
	- neetichetat									

Ordonator de credite,
Irina Mihaela NISTOR

Director executiv economic,
Loredana PULEZ